

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee

DATE: 24 November 2008

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 597-2008

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
07-1132	Camperdown 7th Development - Heating Replacement, Kitchens and Bathrooms	Dundee Contract Services	£672,222.00	£768,306.00	£768,306.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
17 November 2008**

597-2008

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 24 NOVEMBER 2008

CLIENT	Housing	
PROJECT REFERENCE	07-1132	
PROJECT	Camperdown 7th Development	
DESCRIPTION OF WORKS	Heating Replacement, Kitchens and Bathrooms The works comprise new gas heating systems, kitchen and bathroom replacement to 87 houses in Balgarthno Road, Balgarthno Terrace and Gourdie Road. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£672,222.00
	Allowances	£96,084.00
	TOTAL	£768,306.00
FUNDING SOURCE	Capital	
BUDGET PROVISION & PHASING	2008/2009	£745,000.00
ADDITIONAL FUNDING	Balance met from the overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Capital Estimates 2008/2009	£23,306.00
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
TENDERS	Partnering project : 1 Dundee Contract Services	£672,222.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Decoration Allowances	£15,600.00
	Carpet Allowances	£20,000.00
	Flooring Allowances	£10,000.00
	Gas Connection charges	£15,112.00
	CDM Co-ordinator	£3,666.00
	Professional Services	£31,706.00
	TOTAL	£96,084.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	