

**REPORT TO: EDUCATION COMMITTEE 24 NOVEMBER 2008**

**REPORT ON: KINGSPARK SCHOOL REPLACEMENT**  
Contract Nr 07-582

**REPORT BY: Director of Education and City Architectural Services Officer**

**REPORT NO: 596-2008**

## **1.0 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2.0 RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the Agreed Maximum Price submitted by Muirfield (Contracts) Ltd., Dundee in the amount of £13,005,732.12 and (2) allowances amounting to £1,907,256.00, giving a total cost of £14,912,988.12.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 The Head of Finance has stated that an allowance of £15M is contained within the Education Capital Estimates 2008/09 and 2009/10. The Capital Estimates also include contributions from NHS Tayside and Angus Council of £1.8M and £1.2M respectively.

## **4.0 POLICY IMPLICATIONS**

4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty and Equality Impact Assessment.

4.2 The building includes energy efficient lighting and heating installations and use of sustainable timber and recycled aggregate obtained from the Dundee House demolition contract in support of the Council's Sustainability Policy.

4.3 The building is also, by its nature fully accessible to people with disabilities and as such supports the Council's equality objectives.

## **5.0 TENDER REPORT**

5.1 At its meeting of 23 June 2008 the Education Committee approved the scope of this project, the appointment of a partnering contractor following a specific selection procedure and the subsequent submission of a tender report in due course.

5.2 The works comprise construction of a new single storey facility with 22 Classrooms in 3 main teaching areas (primary/secondary/autistic) as well as 6 practical classrooms for music, art and home economics to be shared by all pupils. The new school will have an assembly hall and a gym hall as well as swimming and therapy pools. A separate suite will house health accommodation including provision for physiotherapy, speech therapy, occupational therapy, dental treatment and nursing services.

5.3 Following the approved selection procedure Muirfield (Contracts) Ltd., Dundee were invited to enter into a partnering contract for the construction of the Kingspark School Replacement and details of their offer and the project costs are shown in 5.4.

5.4 The Agreed Maximum Price is recommended for acceptance and if agreed to it brings out the following:-

Several Works (AMP) - £13,005,732.12

Allowance for -

Electric connection	£11,000	
Gas connection	£7,400	
Telephone etc. connection	£10,000	
Building warrant	£35,000	
Construction (Design and Management) co-ordinator	£19,145	
Professional Services	£993,458	
Structural & Civil Engineering services	£147,000	
Mechanical & Electrical Services	£121,253	
Specialist fees	£50,000	
Energy saving feasibility fees	£3,000	
Education Department contingencies	£200,000	
Furniture & equipment	£300,000	
Public art	£10,000	
		<u>£1,907,256.00</u>
		<u>£14,912,988.12</u>

5.5 The following partnering sub-contractors will be used by Muirfield (Contracts) Ltd., Dundee

Jaydee Heating and Electrical, Dundee	Mechanical and Plumbing Services
McGill Electrical Ltd, Dundee	Electrical Services
Discovery Roofing Ltd., Montrose	Roof Cladding
Jackson Steel Structure Ltd., Dundee	Steelwork

## 6.0 CONSULTATIONS

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and the Head of Finance have been consulted in the preparation of this report.

## 7.0 BACKGROUND PAPERS

7.1 Reference is made to Article III of the meeting of the Education Committee held on 23 June 2008 (Report No 322-2008) when approval was given to the scope of the project, the appointment of a partnering contractor following a specific selection procedure and the subsequent submission of a tender report for approval in due course.

**Anne Wilson**  
Director of Education

**Rob Pedersen**  
City Architectural Services Officer

17 November 2008

596-2008