

REPORT TO: PLANNING AND TRANSPORT COMMITTEE - 10 DECEMBER 2007
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 592-2007

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P07035	Hilltown Urban Landscape Phase 2 - Wellgate Park and Forebank Road Play Area	Land & Building Services	£165,762.12	£192,000.00	£192,000.00
Total			£165,762.12	£192,000.00	£192,000.00

3 FINANCIAL IMPLICATION

3.1 The Head of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheet.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Fergus Wilson
Acting City Engineer

FW/EH

30 November 2007

Dundee City Council
Tayside House
Dundee

CLIENT	Planning and Transportation	
PROJECT NUMBER PROJECT	P07035 Hilltown Urban Landscape Phase 2 - Wellgate Park and Forebank Road Play Area	
TOTAL COST	Contract	£165,762.12
	Non Contract Allowances	£11,237.88
	Fees	<u>£15,000.00</u>
	Total	£192,000.00
FUNDING SOURCE	<u>2007/08</u>	
BUDGET PROVISION & PHASING	Community Regeneration Fund	£85,000.00
	Vacant & Derelict Land Fund	£55,000.00
	ERDF Monies	£20,000.00
	Planning & Transportation Capital Budget	<u>£32,000.00</u>
ADDITIONAL FUNDING	Total	192,000.00
REVENUE IMPLICATIONS	None.	
POLICY IMPLICATIONS	The refurbishment of Wellgate Park and Forebank Road pocket parks was identified by the local CRF group and is a key landscape project within the Draft Hilltown Physical Regeneration framework. The key objective of the project is to recreate a safe and attractive public amenity for the residents of the area as well as a gateway into the Hilltown regeneration area. High design quality and specification based upon extensive community consultation will create a positive sense of place for this part of the Hilltown protecting and enhancing the City's built heritage and valued community assets.	
TENDERS	Tenders were invited from 5 contractors and the following tenders received: -	
	<u>Tenderers</u>	<u>Tender</u>
	Land & Building Services	£165,762.12
	Dundee Plant Co Ltd	£168,870.00
	Dundee Contract Services	£181,684.55
RECOMMENDATION	To accept the lowest tender from Land & Building Services	
ALLOWANCES	Contingencies	£3,237.88
	Street Lighting	£8,000.00
	Professional Fees	£14,500.00
	CDM Co-ordinator	<u>£500.00</u>
	Total	£26,237.88
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	