

REPORT TO: Economic Development Committee - 16 August 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 590-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-5054	Christmas Lighting 2004/2005	Dundee Contract Services	£169,190.18	£183,833.18	£184,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
12 August 2004

590-2004

ECONOMIC DEVELOPMENT COMMITTEE - 16 AUGUST 2004

CLIENT	Economic Development	
PROJECT REFERENCE	04-5054	
PROJECT	Christmas Lighting 2004/2005	
DESCRIPTION OF WORKS	<p>Erection and connection of the Christmas Lighting equipment and features with supply cables as required at Dundee City Centre, Westport, Seabraes, Lochee High Street and bypass Roundabout, Whitfield Police Station, Broughty Ferry Library and Brook Street including the provision and erection of associated Christmas trees and garlands.</p> <p>Extended facilities for this year include overhead lights at Broughty Ferry, tree and lights at Stobswell and changes to the barrier at the tree and canopy lighting around the City Square.</p> <p>The City Square canopy lighting is subject to confirmation of the suitability of the existing lampstandards as a means of support</p>	
TOTAL COST	Several Works	£169,190.18
	Allowances	£14,643.00
	TOTAL	£183,833.18
FUNDING SOURCE	2004/2005	
BUDGET PROVISION & PHASING	Economic Development Department Revenue Account	£129,000.00
	Common Good Fund	£30,000.00
	the Council's General Fund balances	£25,000.00
ADDITIONAL FUNDING	None	
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21	None	
EQUAL OPPORTUNITIES	None	
TENDERS	<p>Negotiated offer:</p> <p>Dundee Contract Services £169,190.18</p> <p>(includes provisional allowances of £19,360 for supply and installation of canopy lights at City Square)</p>	
RECOMMENDATION	Acceptance of offer with the proviso that proposals and costs prepared for the canopy lights at the City Square are subject to the outcome of ongoing investigation by City Engineers on suitability of using existing lampstandards as means of support.	
ALLOWANCES	Generator hire	£500.00
	Allowance for new fittings and repairs to existing	£1,000.00
	Planning Supervisor	£853.00
	Professional Services	£12,290.00
	TOTAL	£14,643.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	