

REPORT TO: POLICY & RESOURCES COMMITTEE – 22 FEBRUARY 2018

REPORT ON: UTILISATION OF DUNDEE CITY COUNCIL FLEET FOR USE BY NON COUNCIL USERS

REPORT BY: EXECUTIVE DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 59-2018

1 PURPOSE OF REPORT

- 1.1 This report seeks approval to make better and more efficient use of Council vehicles and generating additional income for use of vehicles by third parties.

2 RECOMMENDATION

- 2.1 It is recommended that the approval is given to make better and more efficient use of Council vehicles and generating additional income for use of vehicles by third parties.

3 FINANCIAL IMPLICATIONS

- 3.1 There is scope for further efficiency in managing Dundee City Council's vehicles outwith core hours of operations.
- 3.2 Through making the council's passenger vehicles available more widely, for hire, with self-drive or with driver provided options available it is estimated that £35k per annum income could be achieved.

4 BACKGROUND

- 4.1 Dundee City Council has a large fleet of vehicles that are utilised every working day as pool vehicles, passenger transport of young and older persons and other Council uses. Aside from a small amount of community based sharing, many vehicles are underutilised outside of Monday to Friday 0800-1800hrs and there is, therefore, an opportunity to use these vehicles more efficiently.
- 4.2 By offering third parties access to the fleet outwith the peak hours, an affordable transport hire service could be provided and additional income to the Council could be achieved.
- 4.3 A new approach to passenger transport and fleet utilisation has been identified which allows the hiring out our vehicles and/or drivers and would yield an income to assist cover the cost of the fleet in operation.

5 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. There are no major issues.

6 CONSULTATIONS

- 6.1 All members of the Council Management Team have been consulted and are in agreement with the contents of this report.

7 BACKGROUND PAPERS

- 7.1 None

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NHG/MS

7 February 2018

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