

REPORT TO: Housing Committee – 18 September 2000

REPORT ON: Various Housing Estates
Individual Houses, Heating and Electrical Upgrading
Contract Nr 00/1026

REPORT BY: City Architectural Services Officer

REPORT NO: 588-2000

1.0 PURPOSE OF REPORT

- 1.1 To obtain approval for extending the existing contract to include a further nine houses.

2.0 RECOMMENDATIONS

- 2.1 That approval be given for estimated additional expenditure of approximately £52,000 including Professional Services.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance has stated that there is a balance of £16,846.00 in the Housing Department's Capital Budget for Pilot Houses and Individual Houses omitted from other contracts during 2000/2001. The remaining expenditure of £35,154.00 can be met from the allowance for contingencies within the Housing Capital Estimates.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Heating is being installed in houses which have previously benefited from the installation of double glazing, thus meeting energy efficiency objectives.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

- 6.1 Reference is made to the report made to the meeting of the Housing Committee held on 3 May 2000 when expenditure of £33,153.96 was approved in respect of the above project.
- 6.2 The Director of Housing has identified a further nine houses which require heating and/or electrical upgrading and it is proposed to extend the existing contract to include these houses. The contractor, Easy Heat Systems, have indicated that they are willing to carry out the additional work.

7.0 CONSULTATIONS

- 7.1 The Director of Housing and the Director of Finance have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer
6 September 2000