

**REPORT TO: Housing Committee - 18 September 2000**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 587-2000**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
99-1109	Strips of Craigie Development (Flats) - Heating Replacement and Electrical Upgrading	Dundee Contract Services	£86,340.76	£147,468.76	£147,468.76
00-577	Douglas and Angus 2nd Development (3rd Section) - Window Replacement	Dundee Contract Services	£37,659.77	£40,838.77	£40,838.77
00-576	Whitfield Skarne Flats - Window Replacement	Dundee Contract Services	£119,868.19	£126,468.19	£130,000.00
00-543	St Marys 12th Development - Roof Repairs	Dundee Contract Services	£244,767.64	£262,767.64	£262,767.64
00-047	Menziesshill, Lossie Place, Charleston Drive, Tweed Crescent, Spey Drive and Thurso Crescent - Bedsit Integrations 2000/2001	Dundee Contract Services	£104,551.24	£129,883.24	£129,883.24
				£707,426.60	

Within the above total amounts, £167,306.96 is being spent on Window Replacements and £147,468.76 on Heating and Electrical Upgrading.

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

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**John T P Porter**  
**City Architectural Services Officer**  
**8 September 2000**

**HOUSING COMMITTEE - 18 SEPTEMBER 2000**

<b>CLIENT</b>	Housing	Housing	Housing
<b>PROJECT REFERENCE</b>	99-1109	00-577	00-576
<b>PROJECT</b>	Strips of Craigie Development (Flats)	Douglas and Angus 2nd Development (3rd Section)	Whitfield Skarne Flats
<b>DESCRIPTION OF WORKS</b>	<p>Heating Replacement and Electrical Upgrading</p> <p>Installation of gas or electric heating and electrical upgrading to 25 houses at Balgavies Avenue and Place, Auchrannie Terrace and Greendykes Road.</p>	<p>Window Replacement</p> <p>Replacement windows to 16 houses at 54, 56 and 58 Ballantrae Place</p>	<p>Window Replacement</p> <p>Replacement windows to 52 flats at 37-76 Ormiston Crescent and 22-33 Tranent Walk</p>
<b>TOTAL COST</b>	Several Works £86,340.76 Allowances £61,128.00 <b>TOTAL £147,468.76</b>	Several Works £37,659.77 Allowances £3,179.00 <b>TOTAL £40,838.77</b>	Several Works £119,868.19 Allowances £6,600.00 <b>TOTAL £126,468.19</b>
<b>FUNDING SOURCE</b>	Capital	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2000/2001 £140,000.00	2000/2001 £40,000.00	2000/2001 £130,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from the overall allowance for heating installations £7,468.76	Balance met from the overall allowance for window replacements £838.77	None
<b>REVENUE IMPLICATIONS</b>	Where tenants choose gas heating, this will be added to the maintenance programme	None	None
<b>LOCAL AGENDA 21</b>	Heating is being installed in flats which have previously benefited from the installation of double glazing, thus meeting energy efficiency objectives	Improving energy efficiency and reducing the need for cyclical maintenance	Improving energy efficiency and reducing the need for cyclical maintenance
<b>EQUAL OPPORTUNITIES</b>	None	None	None
<b>TENDERS</b>	Negotiated Offer 1 Dundee Contract Services £86,340.76	Negotiated Offer 1 Dundee Contract Services £37,659.77	Negotiated Offer 1 Dundee Contract Services £119,868.19
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	Redecoration of elderly tenant's houses £27,600.00 Decoration Vouchers £800.00 Carpet Vouchers £328.00 Decanting of tenants £5,400.00 Gas Connection charges £2,100.00 Electric Connection charges £12,500.00 Professional Services £12,400.00 <b>TOTAL £61,128.00</b>	Professional Services £3,179.00 <b>TOTAL £3,179.00</b>	Professional Services £6,600.00 <b>TOTAL £6,600.00</b>
<b>SUB-CONTRACTORS</b>	None	None	None
<b>BACKGROUND PAPERS</b>	None	None	None

# HOUSING COMMITTEE - 18 SEPTEMBER 2000

CLIENT	Housing		Housing	
PROJECT REFERENCE	00-543		00-047	
PROJECT	St Marys 12th Development		Menziehill, Lossie Place,Charleston Drive, Tweed Crescent, Spey Drive and Thurso Crescent	
DESCRIPTION OF WORKS	<p>Roof Repairs</p> <p>Removing defective roof covering and recovering with new concrete roof tiles to 48 flats at St Mungo Terrace and St Nicholas Place and 15 cottages at St Kilda Road, St Edmonds Terrace and St Nicholas Place</p>		<p>Bedsit Integrations 2000/2001</p> <p>The conversion of twelve one bedroom ground floor flats into six two bedroom flats</p>	
TOTAL COST	Several Works	£244,767.64	Several Works	£104,551.24
	Allowances	£18,000.00	Allowances	£25,332.00
	TOTAL	£262,767.64	TOTAL	£129,883.24
FUNDING SOURCE	CFCR		Planned Maintenance	
BUDGET PROVISION & PHASING	2000/2001	£200,000.00	2000/2001	£100,000.00
ADDITIONAL FUNDING	Balance met from the overall allowance for roof repairs	£62,767.64	Balance met from the overall allowance for integrations	£29,883.24
REVENUE IMPLICATIONS	None		None	
LOCAL AGENDA 21	Replacement of existing roof coverings with tiles will reduce future maintenance costs leading to revenue savings		Energy efficient heating being installed to the newly formed flats	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Negotiated Offer		Negotiated offer	
	1 Dundee Contract Services	£244,767.64	1 Dundee Contract Services	£104,551.24
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Professional Services	£18,000.00	Gas Connection charges	£1,000.00
			Electric Connection charges	£4,500.00
			Building Warrant	£1,932.00
			Professional Services	£17,900.00
	TOTAL	£18,000.00	TOTAL	£25,332.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	