

REPORT TO: Education Committee - 19 August 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 586-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-7206	Baldrigon Academy - Installation of New Pool Air Handling Unit	Taylor Mechanical Services Ltd, Dundee	£45,454.31	£52,272.31	£90,000.00
02-6037	Balerno Centre - Flat Roof Replacement	Dundee Contract Services	£36,172.60	£42,012.60	£45,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

6 August 2002

EDUCATION COMMITTEE - 19 AUGUST 2002

CLIENT	Education		Education	
PROJECT REFERENCE	02-7206		02-6037	
PROJECT	Baldragon Academy		Balerno Centre	
DESCRIPTION OF WORKS	Installation of New Pool Air Handling Unit Replacement of the existing air handling unit		Flat Roof Replacement Removal of existing and replacement with new felt roof coverings	
TOTAL COST	Several Works	£45,454.31	Several Works	£36,172.60
	Allowances	£6,818.00	Allowances	£5,840.00
	TOTAL	£52,272.31	TOTAL	£42,012.60
FUNDING SOURCE	Capital		Capital	
BUDGET PROVISION & PHASING	2002/2003	£90,000.00	2002/2003	£45,000.00
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		Renewal of the roof coverings will reduce maintenance costs	
LOCAL AGENDA 21	None		None	
EQUAL OPPORTUNITIES	None		None	
TENDERS	Four invited; three received	<i>Received</i>	<i>Checked</i>	Negotiated offer
	1 Scotia Thermal Engineering Ltd, Glenrothes	£32,743.03	* see below	1 Dundee Contract Services
	2 Taylor Mechanical Services Ltd, Dundee	£45,454.31	£45,454.31	£36,172.60
	3 Scan Building Services Ltd, Dundee	£47,962.78	£47,963.08	
RECOMMENDATION	* The offer from Scotia Thermal Engineering Ltd contained a major rating error and they have asked permission to withdraw. Acceptance of the tender from Taylor Mechanical Services Ltd is recommended		Acceptance of offer	
ALLOWANCES	Professional Services	£6,627.00	Professional Services	£5,840.00
	Structural Engineering Services	£191.00		
	TOTAL	£6,818.00	TOTAL	£5,840.00
SUB-CONTRACTORS	Johnson Insulation Scotland Ltd, Dundee	Insulation	A & J Maintenance Support Ltd, Dundee	Scaffolding
	Bruce Jamieson, Dundee	Electrical		
	Tayside Sheet Metal, Dundee	Ventilation		
BACKGROUND PAPERS	None		None	