

REPORT TO: Housing Committee - 19 August 2001

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 585-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
01-570	Menzieshill 4th Development, 26 - 48 Deveron Terrace - Insulated Render	Muirfield (Contracts) Ltd, Dundee	£64,868.75	£72,415.75	£90,000.00
02-1024	Craigie 1st Development (Cottages) - Heating Installation and Electrical Upgrading	Domestic Plumbing & Heating Ltd, Dundee	£110,119.55	£162,783.76	£162,783.76
02-560	Lawton Road 1st Development: Glenmoy Avenue - Pitched Roof Repairs Phase 2	Andrew Shepherd & Sons Ltd, Forfar	£148,881.30	£160,595.30	£160,595.30

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

5 August 2002

HOUSING COMMITTEE - 19 AUGUST 2002

CLIENT	Housing			Housing			Housing		
PROJECT REFERENCE	01-570			02-1024			02-560		
PROJECT	Menzieshill 4th Development, 26 - 48 Deveron Terrace Insulated Render			Craigie 1st Development (Cottages) Heating Installation and Electrical Upgrading			Lawton Road 1st Development: Glenmoy Avenue Pitched Roof Repairs Phase 2		
DESCRIPTION OF WORKS	Removal of defective rendering and overcladding with insulated render			Installation of gas or electric heating and electrical upgrading to 23 cottages at Douglas Road, Huntly Place and Road and Kemnay Gardens			Removal of defective roof coverings and replacing with concrete roof tiles to 36 houses at 2-40 (even) and 9-39 (odd), Glenmoy Avenue		
TOTAL COST	Several Works	£64,868.75		Several Works	£110,119.55		Several Works		
	Allowances	£7,547.00		Allowances	£52,664.21		Allowances		
	TOTAL	£72,415.75		TOTAL	£162,783.76		TOTAL		
FUNDING SOURCE	Capital Funded from Current Revenue 2002/2003			Capital 2002/2003			Capital 2002/2003		
BUDGET PROVISION & PHASING	£90,000.00			£150,000.00					
ADDITIONAL FUNDING	None			The balance will be met from the overall allowance for heating and rewiring in the Housing Capital Estimates 2002/2003			£12,783.76		
REVENUE IMPLICATIONS	None			Where tenants choose gas heating, this will be added to the gas maintenance programme			Renewal of the roof coverings will reduce future maintenance costs and lead to revenue savings		
LOCAL AGENDA 21	Insulated render will slow the heat loss from the building, improving comfort levels and reducing the amount of fuel used			Heating is being installed in houses which previously benefited from the installation of double glazing, thus meeting energy efficiency objectives			None		
EQUAL OPPORTUNITIES	None			None			None		
TENDERS	Five invited; four received	<i>Received</i>	<i>Checked</i>	Four invited; three received	<i>Received</i>	<i>Checked</i>	Five invited; five received	<i>Received</i>	
	1 Muirfield (Contracts) Ltd, Dundee	£64,868.75	£64,868.75	1 Domestic Plumbing & Heating Ltd, Dundee	£120,511.65	£110,119.55	1 Andrew Shepherd & Sons Ltd, Forfar	£148,920.27	
	2 Andrew Shepherd & Sons Ltd, Forfar	£67,334.35	£67,334.35	2 British Gas plc, Uddingston	£118,195.35	£118,195.35	2 Raynor Roofing Ltd, Dundee	£150,166.08	
	3 Clachan Construction Ltd, Perth	£83,404.82	£83,404.82	3 Alliance Electrical Services Ltd, Dundee	£124,015.31	£124,181.81	3 Dundee Contract Services	£152,045.89	
	Highest Tender	£84,249.52					Highest Tender	£178,594.98	
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Building Warrant	£630.00		Redecoration of elderly tenants' houses	£19,000.00		Professional Services		
	Professional Services	£6,917.00		Decoration Vouchers	£4,000.00				
				Carpet Vouchers	£1,500.00				
				Decanting of tenants	£2,000.00				
				Gas Connection charges	£1,471.21				
				Electric Connection charges	£11,500.00				
				Professional Services	£13,193.00				
	TOTAL	£7,547.00		TOTAL	£52,664.21		TOTAL		
SUB-CONTRACTORS	J M Guild, Forfar	Plumbing		Kingsway Electrical Contractors Ltd, Dundee	Electrical		Domestic Plumbing & Heating, Dundee		
	Angus Decorating Co Ltd, Arbroath	Painting							
BACKGROUND PAPERS	None			None			None		

HOUSING COMMITTEE - 19 AUGUST 2002

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	£148,881.30 £11,714.00 £160,595.30
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£148,000.00
ADDITIONAL FUNDING	£12,595.30
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
TENDERS	<i>Checked</i> £148,881.30 £150,166.08 £152,045.69
RECOMMENDATION	
ALLOWANCES	£11,714.00 £11,714.00
SUB-CONTRACTORS	Plumber
BACKGROUND PAPERS	