

REPORT TO: Education Committee - 19 January 2004

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 58-2004

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
03-6066	Harris Academy - Re-Flooring of Gymnasiums	A McKay (Flooring), Glasgow	£33,958.00	£39,051.00	£40,000.00
03-6009	Harris Academy Sports Pavilion - Replacement Windows	Dundee Contract Services	£12,096.49	£13,911.49	£14,000.00
03-6072	Longhaugh Primary School - Fencing	Acceptance of most advantageous offer not exceeding £13,000	£13,000.00	£15,000.00	£15,000.00
03-6073	Craigie High School - Fencing	Acceptance of most advantageous offer not exceeding £35,500	£35,500.00	£37,000.00	£37,000.00
03-6006	Craigiebarns Primary School - Toilet Refurbishment	Dundee Contract Services	£17,390.00	£19,990.00	£20,000.00
03-6074	Various Secondary Schools - Toilet Improvements	Torith Ltd, Dundee - agreed maximum price to be negotiated	£51,000.00	£60,000.00	£60,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 January 2004

58-2004

EDUCATION COMMITTEE - 19 JANUARY 2004

CLIENT	Education			Education	
PROJECT REFERENCE	03-6066			03-6009	
PROJECT	Harris Academy			Harris Academy Sports Pavilion	
DESCRIPTION OF WORKS	Re-Flooring of Gymnasiums Replacement of the hardwood floor in the girls and boys gymnasiums			Replacement Windows Replacement of 10 existing windows to the front elevation with new aluminium windows including plaster repairs, linings etc	
TOTAL COST	Several Works	£33,958.00		Several Works	£12,096.49
	Allowances	£5,093.00		Allowances	£1,815.00
	TOTAL	£39,051.00		TOTAL	£13,911.49
FUNDING SOURCE	Revenue			Capital	
BUDGET PROVISION & PHASING	2003/2004	£40,000.00		2003/2004	£14,000.00
ADDITIONAL FUNDING	None			None	
REVENUE IMPLICATIONS	None			None	
LOCAL AGENDA 21	None			None	
EQUAL OPPORTUNITIES	None			None	
TENDERS	Three invited; two received	<i>Received</i>	<i>Checked</i>	Schedule of Rates	
	1 A McKay (Flooring), Glasgow	£33,958.00	£33,958.00	1 Dundee Contract Services	£12,096.49
	2 Tayside Hardwood Floors, Dundee	£47,772.00	£47,772.00		
RECOMMENDATION	Acceptance of lower tender			Acceptance of offer	
ALLOWANCES	Professional Services	£5,093.00		Professional Services	£1,815.00
	TOTAL	£5,093.00		TOTAL	£1,815.00
SUB-CONTRACTORS	None			None	
BACKGROUND PAPERS	None			None	

EDUCATION COMMITTEE - 19 JANUARY 2004

CLIENT	Education	Education
PROJECT REFERENCE	03-6072	03-6073
PROJECT	Longhaugh Primary School	Craigie High School
DESCRIPTION OF WORKS	Fencing Removal of existing metal railings, installation of a new 2.10m high palisade fence with access gates and cutting back of shrubbery	Fencing Removal of existing metal railings, installation of a new 2.40m high palisade fence with access gates and cutting back of shrubbery
TOTAL COST	Several Works £13,000.00 Allowances £2,000.00 TOTAL £15,000.00	Several Works £35,500.00 Allowances £1,500.00 TOTAL £37,000.00
FUNDING SOURCE	Capital	Revenue and Risk Management
BUDGET PROVISION & PHASING	2003/2004 £15,000.00	2003/2004 £37,000.00
ADDITIONAL FUNDING	None	None
REVENUE IMPLICATIONS	None	None
LOCAL AGENDA 21	None	None
EQUAL OPPORTUNITIES	None	None
TENDERS	To be tendered 1 Acceptance of most advantageous offer not exceeding £13,000 £13,000.00	To be tendered 1 Acceptance of most advantageous offer not exceeding £35,500 £35,500.00
RECOMMENDATION	In order to meet the timescale of having these works completed by the end of this financial year, tenders are in the process of being obtained. Permission is requested for the Depute Chief Executive (Support Services), in conjunction with the Director of Education, to accept the tender recommended by the City Architectural Services Officer within the budget allowance of £15,000	In order to meet the timescale of having these works completed by the end of this financial year, tenders are in the process of being obtained. Permission is requested for the Depute Chief Executive (Support Services), in conjunction with the Director of Education, to accept the tender recommended by the City Architectural Services Officer within the budget allowance of £37,000
ALLOWANCES	Professional Services £2,000.00 TOTAL £2,000.00	Professional Services £1,500.00 TOTAL £1,500.00
SUB-CONTRACTORS	None	None
BACKGROUND PAPERS	None	None

EDUCATION COMMITTEE - 19 JANUARY 2004

CLIENT	Education	Education												
PROJECT REFERENCE	03-6006	03-6074												
PROJECT	Craigiebarns Primary School	Various Secondary Schools												
DESCRIPTION OF WORKS	Toilet Refurbishment Removal of defective flooring, plasterwork, skirtings etc, drying out, repair and re-decoration including disconnecting and re-connection of sanitary fittings	Toilet Improvements General improvements to toilets including new sanitary fittings and associated services, floor coverings and decoration												
TOTAL COST	<table border="0"> <tr> <td>Several Works</td> <td style="text-align: right;">£17,390.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£2,600.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£19,990.00</td> </tr> </table>	Several Works	£17,390.00	Allowances	£2,600.00	TOTAL	£19,990.00	<table border="0"> <tr> <td>Several Works</td> <td style="text-align: right;">£51,000.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£9,000.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£60,000.00</td> </tr> </table>	Several Works	£51,000.00	Allowances	£9,000.00	TOTAL	£60,000.00
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Several Works	£51,000.00													
Allowances	£9,000.00													
TOTAL	£60,000.00													
FUNDING SOURCE	Capital	Capital												
BUDGET PROVISION & PHASING	2003/2004 £20,000.00	2003/2004 £60,000.00												
ADDITIONAL FUNDING	None	None												
REVENUE IMPLICATIONS	None	None												
LOCAL AGENDA 21	None	None												
EQUAL OPPORTUNITIES	None	None												
TENDERS	<p>Schedule of Rates</p> <p>1 Dundee Contract Services £17,390.00</p>	<p>Partnering offer</p> <p>1 Torith Ltd, Dundee - agreed maximum price to be negotiated £51,000.00</p>												
RECOMMENDATION	Acceptance of offer	In order to meet the timescale of having these works completed by the end of this financial year, it is recommended that a partnering offer be negotiated with Torith Ltd. Permission is requested for the Depute Chief Executive (Support Services), in conjunction with the Director of Education, to accept the partnering offer negotiated by the City Architectural Services Officer within the overall budget allowance of £60,000												
ALLOWANCES	<table border="0"> <tr> <td>Professional Services</td> <td style="text-align: right;">£2,600.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£2,600.00</td> </tr> </table>	Professional Services	£2,600.00	TOTAL	£2,600.00	<table border="0"> <tr> <td>Professional Services including allowances for Planning Supervisor and Building Warrant</td> <td style="text-align: right;">£9,000.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£9,000.00</td> </tr> </table>	Professional Services including allowances for Planning Supervisor and Building Warrant	£9,000.00	TOTAL	£9,000.00				
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SUB-CONTRACTORS	None	None												
BACKGROUND PAPERS	None	None												