

REPORT TO: Housing Committee - 19 September 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 571-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
05-586	Camperdown 10th Development - Pitched Roof Replacement Phase 1A	Raynor Roofing Ltd, Dundee	£65,354.55	£73,159.55	£73,159.55
05-519	City Road 4th Development - Flat Roof Replacement	Dundee Contract Services	£84,629.64	£88,805.64	£88,805.64

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
12 September 2005

571-2005

HOUSING COMMITTEE - 19 SEPTEMBER 2005

CLIENT	Housing			Housing		
PROJECT REFERENCE	05-586			05-519		
PROJECT	Camperdown 10th Development Pitched Roof Replacement Phase 1A			City Road 4th Development Flat Roof Replacement		
DESCRIPTION OF WORKS	Renewal of roof coverings to 12 flats in three blocks of four at 12 Craigmount Place and 80-82 Craigowan Road. None of the properties are in the demolition programme.			Renewal of roof coverings to two blocks of flats at 1-23 and 2-24 Greenbank Place. None of the properties are in the demolition programme.		
TOTAL COST	Several Works	£65,354.55		Several Works	£84,629.64	
	Allowances	£7,805.00		Allowances	£4,176.00	
	TOTAL	£73,159.55		TOTAL	£88,805.64	
FUNDING SOURCE	Capital 2005/2006			Capital		
BUDGET PROVISION & PHASING	Balance of the £200,000 capital allocation for this project. (Phase 1 approved on 20/6/2005, total cost £185,985.57)	£14,014.43		2005/2006	£70,000.00	
ADDITIONAL FUNDING	Balance met from the overall allowance for roof renewals in the Housing Department's Capital Estimates 2005/2006.	£59,145.12		Balance met from the overall allowance for roof renewals in the Housing Department's Capital Estimates 2005/2006.	£18,805.64	
REVENUE IMPLICATIONS	Renewal of the roofs will reduce future maintenance costs and lead to revenue savings			Renewal of the roofs will reduce future maintenance costs and lead to revenue savings		
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Five invited; four received	<i>Received</i>	<i>Checked</i>	Five invited; three received	<i>Checked</i>	
	1 Raynor Roofing Ltd, Dundee	£65,354.55	£65,354.55	1 Dundee Contract Services	£84,629.64	
	2 Dundee Contract Services	£66,963.98	£66,963.98	2 Raynor Building Services Ltd., Dundee	£90,437.32	
	3 Rennie Roof Care Ltd, Glasgow	£90,278.45	£90,078.45	3 Briggs Roofing & Cladding Ltd., Aberdeen	£107,858.30	
	Highest Tender	£91,819.00				
RECOMMENDATION	Acceptance of lowest tender			Acceptance of lowest tender		
ALLOWANCES	Planning Supervisor	£697.00		Planning Supervisor	£868.00	
	Professional Services	£7,108.00		Professional Services	£3,308.00	
	TOTAL	£7,805.00		TOTAL	£4,176.00	
SUB-CONTRACTORS	None			A&J Scaffolding Contractors, Dundee	Scaffolding	
				T Nicoll, Dundee	TV Aerials	
BACKGROUND PAPERS	None			None		