

REPORT TO: POLICY AND RESOURCES COMMITTEE - 16 OCTOBER 2006

**REPORT ON: COMMUNITY REGENERATION FUND ALLOCATION OF RESOURCES
2006/2007**

**REPORT BY: ASSISTANT CHIEF EXECUTIVE (COMMUNITY PLANNING)/DIRECTOR OF
LEISURE AND COMMUNITIES**

REPORT NO: 570-2006

1. PURPOSE OF REPORT

- 1.1 This report details the Community Regeneration Funding available to the Dundee Partnership for 2005-8 and makes recommendations on allocation to projects.

2. RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 Notes the process for allocating funding through Local Community Regeneration Forums as agreed by the Dundee Partnership.
- 2.2 Endorses the funding proposals contained in Section 8 of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 This report recommends the allocation of £125,918 from the Community Regeneration Fund for 2006/7 and £52,500 from underspend carried forward from 2005/6. Further detail is presented in Section 8 and Appendix A.
- 3.2 Dundee City Council has agreed to act as the accountable body for the Community Regeneration Fund on behalf of the Dundee Partnership (Committee Report 743-2004). There are no direct financial implications for Dundee City Council arising from this report.

4. SUSTAINABILITY IMPLICATIONS

- 4.1 There is a close relationship between Sustainability targets and the focus of the Community Regeneration Programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy; as such the measures contained in this report will impact on numerous sustainability targets.

5. EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 The resources made available through the Community Regeneration Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 15% of datazone in the 2004 Scottish Index for Multiple Deprivation. The funding made available is intended to have the effect of equalling opportunities.

6. BACKGROUND

- 6.1 In 2004 the Minister for Communities announced the establishment of a new £104 million Community Regeneration Fund (CRF). The CRF replaced the existing Social

Inclusion Partnership (SIP) and Better Neighbourhood Services Fund (BNSF) programmes.

- 6.2 Community Regeneration Funding is expected to be targeted at the most deprived 15% of areas of Dundee as identified by the Scottish Index of Multiple Deprivation 2004. There are 51 such areas in Dundee with a population of approximately 40,000. These areas have been collected into five clusters across the city which are defined as Community Regeneration Areas. (see Committee Report 743-2004)

7. **MANAGING THE COMMUNITY REGENERATION FUND**

- 7.1 Procedures for allocating the Community Regeneration Fund were approved by Policy and Resources Committee in December 2004 (Committee Report 743-2004). In summary the key decisions were:

- a) Dundee City Council will act as accountable body reporting to the Dundee Partnership.
- b) The overall responsibility for decisions on the Community Regeneration Fund will be taken formally by the Dundee Partnership Management Group.
- c) Allocations to local priorities will be made by Local Community Regeneration Forums utilising devolved budgets. The local allocation process is detailed below.

1. Dundee Partnership invites applications for CRF through extensive network of stakeholders and organisations. The application form and guidance notes give explicit directions regarding match to outcomes and clear, measurable outputs.
2. Applications are screened by the CRF Co-ordinator, Regeneration staff and partner agencies to ensure match to outcomes, strategic fit, value for money and focus on Community Regeneration Areas or thematic priority groups. Applications will either be rejected at this stage or endorsed by Building Stronger Communities Group.
3. Satisfactory applications are passed to Local Community Regeneration Forums for consideration. Greater scrutiny is applied to match with local needs and local community plans. Further opinion is sought from wider communities before decisions taken and recommended to Dundee Partnership.
4. Recommendations from LCRF's endorsed formally by Dundee Partnership.
5. Allocations reported to Policy and Resources Committee of Dundee City Council as accountable body.
6. Offer of Grant made to projects.
7. Monitoring and Evaluation initiated.

- 7.2 Dundee was allocated £17.367 million over 3 years. Including carry forward from year one, the budget for 2006/7 is £6,633,484. Taking into account previous decisions, £1,146,345 is available for Community Regeneration Forums to allocate in 2006/7.

8. FUNDING ALLOCATION

8.1 The local allocations and funding recommendations proposed in this report are summarised below:

	CRA1	CRA2	CRA3	CRA4	CRA5	TOTAL
Total devolved allocation	£92,143	£319,864	£105,112	£246,125	£383,101	£1,146,345
Previously allocated	£92,143	£248,780	£105,112	£163,699	£177,823	£787,557
Current Proposals	£0	£16,432	£0	£62,486	£47,000	£125,918
Still available	£0	£54,652	£0	£19,940	£158,278	£232,870

8.2 The projects contained in Appendix A recommend the allocation of £125,918 to be met from the CRF Budget for 2006/7. Each project has been assessed as directly contributing to the Dundee Partnership Regeneration Outcomes, complementing broad partnership strategies and meeting needs expressed in local community plans.

8.3 The Community Regeneration Areas are as follows:

CRA1	Ardler/St Mary's/Kirkton
CRA2	Menzieshill/Charleston/Lochee/Beechwood
CRA3	Mill O Mains/Fintry/Whitfield
CRA4	Stobswell/Hilltown/Fairmuir
CRA5	Mid Craigie/Linlathen/Douglas

8.4 The costs of Project Numbers 2(Brooksbank Partnership) and 197(Mill O Mains Pavilion) in Appendix 1 will be met from underspend carried forward from 2005/6

9. CONSULTATION

9.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), the Directors of Housing, Social Work, Education, Planning & Transportation, Dundee Contract Services and Head of Waste Management.

9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

10. BACKGROUND REPORTS

10.1 Report to Policy and Resources Committee, April 2005, Report No 244-2005, Community Regeneration Fund Allocation of Resources, 2005-6

Chris Ward
Assistant Chief Executive 10/10/2006
(Community Planning)

Stewart Murdoch
Director of Leisure and Communities 10/10/2006

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Community Regeneration Fund - Core

No	Project Title/Applicant	Area(s)	Project Description	Financial Year	Funding Awarded	Comments
219	Boys Brigade Community Building	Menzieshill/Charleston/Lochee/Beechwood	Costs of renovating and improving existing toilet facilities	2006/2007	£16,432	
223	Mid Craigie/Linlathen Community Safety Panel	Mid Craigie/Linlathen/Douglas	To aid traffic calming and create 2 x pedestrian refuges and a puffin crossing in the Mid Craigie/Linlathen area.	2006/2007	£47,000	
183A	Fleming Gardens North and South Central Neighbourhood Partnership Network (NPN)	Stobswell/Hilltown/Fairmuir	Re-instate 1 large rose bed in 'D' area - no seats	2006-2007	£3,800	
183B	Hindmarsh Avenue Central NPN	Stobswell/Hilltown/Fairmuir	Reinstate 6 rose beds on both sides in grass area - no seats.	2006-2007	£1,900	
183C	Hindmarsh Avenue Central NPN	Stobswell/Hilltown/Fairmuir	North East - remove shrubs and replant with low ground cover planting - no seats.	2006-2007	£1,231	
183D	37a Fleming Gardens South Central NPN	Stobswell/Hilltown/Fairmuir	Replant shrubs. New rose bed and hedge adjacent to Women's Refuge.	2006-2007	£2,773	

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Community Regeneration Fund - Core

No	Project Title/Applicant	Area(s)	Project Description	Financial Year	Funding Awarded	Comments
183E	1,3,5,7&9 Wedderburn Street plus 8-10 Caird Avenue 37 Fleming Gardens South Central NPN	Stobswell/Hilltown/Fairmuir	Remove existing tarmac and lay new tarmac, install edging, reset drains and covers. Infill gate and ground level	2006/2007	£18,424	
183F	Caird Avenue at Frances Wright School Central NPN	Stobswell/Hilltown/Fairmuir	Reduce height of hedge. This will be a one off cut - after this DCS to maintain.	2006-2007	£1,578	
183G	Stobswell Central NPN	Stobswell/Hilltown/Fairmuir	Care and watering of hanging baskets for season.	2006-2007	£600	
183H	Morgan Place Central NPN	Stobswell/Hilltown/Fairmuir	To supply and fit 2 benches and 2 bins at central island. Also dog bin to be moved closer to area. DCS to price. Consultation with residents to be carried out.	2006-2007	£3,900	
183I	Arbroath Road Central NPN	Stobswell/Hilltown/Fairmuir	Estimate to carry out environmental improvements - including dog bin, litter bin and moving existing bench. All shrub/tree areas are pruned and cleared.	2006/2007	£3,330	

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Community Regeneration Fund - Core

No	Project Title/Applicant	Area(s)	Project Description	Financial Year	Funding Awarded	Comments
183J	Raised Bed (south of Morgan Academy) Central NPN	Stobswell/Hilltown/Fairmuir	Removal of shrubs and planting up with Spring and Summer shrubs bedding displays.	2006-2007	£4,450	
183K	Raised beds at Harcourt Street Central NPN	Stobswell/Hilltown/Fairmuir	Infill gaps with new shrubs e.g. lavender and tidy shrub area.	2006-2007	£500	
183L	Caird Avenue Roundabout Central NPN	Stobswell/Hilltown/Fairmuir	It is proposed to develop the roundabout at Caird Avenue to tie in with the recently refurbished Coldside roundabout. This would reinstate the formal aspects of Caird Avenue, P&T have created drawings and costing and will oversee this project	2006-2007	£20,000	
197	Mill O Mains Pavilion		To meet additional building costs.	2006-2007	£48,000	*see note below
2	Brooksbank Partnership		Additional costs relating to new Health and Safety requirements.	2006-2007	£4,500	*see note below

* **To be funded from underspend carried forward from 2005-06**