

REPORT TO: POLICY AND RESOURCES COMMITTEE - 13 FEBRUARY 2012

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 57-2012

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £18,092 in 2011/12 and £71,323 in 2012/13 are recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£137,127	£0	£0
East End	£126,000	£126,000	£0	£0
Lochee	£125,571	£86,382	£400	£38,789
Maryfield	£160,993	£105,201	£12,678	£43,114
North East	£125,283	£110,467	£3,000	£11,816
Strathmartine	£125,156	£78,806	£2,014	£44,336
Total	£800,130	£643,983	£18,092	£138,055

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£2,414	£0	£122,586
East End	£125,000	£0	£41,946	£83,054
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£19,055	£5,377	£100,568
North East	£125,000	£13,168	£0	£111,832
Strathmartine	£125,000	£8,448	£24,000	£92,552
Total	£750,000	£43,085	£71,323	£635,592

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £18,092 in 2011/12 and £71,323 in 2012/13.

6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 CONSULTATIONS

- 7.1 Consultation has taken place with the Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 BACKGROUND PAPERS

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward
Chief Executive

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03/02/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
EE003	Douglas CC LMG	East End	To provide under 12's term time activities for 30 children at Douglas Community Centre	£1,870	£1,870	£1,870 2012/13
EE004	Douglas CC LMG	East End	To provide under 12's Holiday provision for 20 children per day (and a total of approximately 50 children) at Douglas Community Centre	£2,750	£2,750	£2,750 2012/13
EEY001	Factory Skate Park	East End	To provide youth diversionary activities through holiday provision, a homework support club and youth club courses. A total of approximately 400 children will benefit	£58,992	£19,450	£13,714 2012/13
EEY002	East Youth Team	East End	To provide streetwork engagement and diversionary activities (BMX, Football, Dance, etc.) for approximately 250 young people within the MidLin area of the East End	£14,708	£14,708	£14,708 2012/13
EEY006	East End Youth Team	East End	To provide a range of diversionary and learning activities for 200 young people within the east end area	£3,360	£3,360	£3,360 2012/13
EEY007	Dundee WASPs Rugby	East End	To purchase equipment and publicity materials for a new youth rugby team and recruit from the East End ward	£1,028	£1,028	£1,028 2012/13
EEY008	East Youth Team	East End	To provide a fresh fruit delivery to six local youth groups and projects to promote healthy eating to approximately 180 children each week	£4,516	£4,516	£4,516 2012/13

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
L027	Lochee Out of School Club	Lochee	To hold a Scottish Cultural Night and Zumba classes for 54 young people	£400	£400	£400 2011/12
M017	Dundee International Women's Centre	Maryfield	To purchase a purpose built database to enable the project to collate and manage all service users information more efficiently	£14,398	£4,800	£4,800 2011/12
MY019	Dundee Wasps Rugby Club	Maryfield	To purchase equipment and publicity materials for a new youth rugby team and recruit from the Maryfield area	£1,028	£1,028	£1,028 2011/12
MY020	The Shore and Morgan Academy	Maryfield	To employ an arts worker to work approximately 50 with young people over 14 months on a research and creative project focussed on Baxter Park	£16,880	£6,831	£1454 2011/12 £5377 2012/13
MP012	Friends of Stobsmuir Park	Maryfield	To install a disabled access ramp to enable access to the park and ponds by wheelchair users and people with mobility problems	£5,396	£5,396	£5,396 2011/12
NE020	Claverhouse - Target Hardening Project	North East	Assisting vulnerable people who have been the victim of crime by fitting a variety of home security measures such as locks, slip bolts, chains, view-com systems, keepers, etc. at a cost of approximately £150 per home	£1500	£1500	£1500 2011/12

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
NE022	North East Community Planning Partnership	North East	To fund printing and distribution of 7,500 copies of the North East Now Newsletter	£1500	£1500	£1500 2011/12
S027	Roly Poly Craft Group	Strathmartine	To purchase craft resources and materials	£514	£514	£514 2011/12
S028	St Mary's Community Church	Strathmartine	To improve and increase toilet provision for both men and women in the church, benefiting approximately 70 people per week, including cafe clients	£1840	£1500	£1500 2011/12
SY003	Dundee West Youth Work Team	Strathmartine	To enable the team to deliver a range of youth work activities for approximately 105 local young people aged between 10-18 in Ardler, St Mary's and Kirkton	£24,000	£24,000	£24,000 2012/13

Allocation from 2011-12 budget: £18,092

Allocation from 2012-13 budget: £71,323