

REPORT TO: Economic Development Committee - 23 October 2006

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 569-2006

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
06-541	Unit T, Claverhouse Industrial Park - Dundee Joint Equipment Service	Dundee Contract Services	£1,286,565.00	£1,559,999.00	£1,559,999.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
11 October 2006**

569-2006

ECONOMIC DEVELOPMENT COMMITTEE - 23 OCTOBER 2006

CLIENT	Economic Development	
PROJECT REFERENCE	06-541	
PROJECT	Unit T, Claverhouse Industrial Park	
DESCRIPTION OF WORKS	Dundee Joint Equipment Service Alterations to existing factory unit to provide public / display area, offices and suitable storage / working area for the Joint Equipment Service.	
TOTAL COST	Several Works	£1,286,565.00
	Allowances	£273,434.00
	TOTAL	£1,559,999.00
FUNDING PROVISION	NHS Scottish Executive	£1,276,596.00
	Dundee City Council (Prudential Borrowing)	£170,042.00
	NHS Tayside (Capital, excl VAT)	£113,361.00
	TOTAL	£1,559,999.00
REVENUE IMPLICATIONS	Annual revenue costs are estimated at £207,865 (excl VAT): Dundee City Council to meet £132,090 (60%) and NHS Tayside to meet £75,775 (40%).	
SUSTAINABILITY POLICY	None	
EQUAL OPPORTUNITIES	None	
TENDERS	Partnering project, agreed maximum price: 1 Dundee Contract Services	£1,286,565.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Loose Furniture and Equipment	£32,700.00
	Allowances for Contingencies	£61,265.00
	Planning Supervisor	£3,610.00
	Professional Services	£175,859.00
	TOTAL	£273,434.00
SUB-CONTRACTORS	Jackson Steel Structures Ltd., Dundee Scan Building Services Ltd., Dundee JF Ceilings, Dundee Brett Martin Daylight Systems, Devon Noble & Bradford Flooring Contractors, Dundee Chubb Alarms, Dundee Stannah Lifts Ltd., Hampshire Thistle Systems Group, Cumbernauld Trojan Contracting & DIY Ltd., Dundee	Steelwork Heating Etc. Work Suspended Ceilings Barrel Vault Roof Florcoverings Fire & Intruder Alarms Lift Mezzanine Floor Demolition Work
BACKGROUND PAPERS	Reference is made to (i) Article VI of the Social Work Committee of 17 January 2005 when approval was given to the establishment of a joint equipment service in Dundee, (ii) the agenda note approved by the Social Work Committee of 11 September 2006 which outlined the revised financial framework and (iii) Article II of the Economic Development Committee of 14 November 2005 when approval was given to develop Unit T at Claverhouse Industrial Park for the service.	