

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE – 10TH SEPTEMBER, 2001

REPORT ON: DUNDEE AIRPORT – ALTERATIONS FOR INTERNATIONAL ARRIVALS –
PARTNERSHIP CONTRACT
Contract Nr 01/4504

REPORT BY: City Architectural Services Officer

REPORT NO: 566-2001

1.0 PURPOSE OF REPORT

1.1 This report details the proposed Partnership contract to carry out alterations for international arrivals at Dundee Airport. This scheme was approved in principle by the Economic Development Committee on 12th February, 2001 in Report 78-2001 (Dundee Airport, Four Year Capital Expenditure Plan 2001-02 to 2005-06).

2.0 RECOMMENDATIONS

2.1 Approval is recommended of the acceptance of Hall & Tawse, Dundee as the Partnership Contractor for the alteration works.

3.0 FINANCIAL IMPLICATIONS

3.1 The approved 2001/02 Capital Plan for Dundee Airport under the heading Passenger Terminal, Improvements for Arrival/Departure includes a provision of £317,000 split as follows :

2000-01 - £7,000

2001-02 - £300,000

2002-03 - £10,000

The revised total of £326,200 for which approval is now being requested can be contained within the approved Capital allocation for the Airport through adjustment to other smaller projects within the overall programme.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 BACKGROUND

6.1 The concept of partnering is an initiative currently promoted as Best Practice by the Government as a means to improving the delivery of service and Customer Satisfaction in the Construction Industry.

6.2 The Council has now completed a number of contracts using the Partnering Process and is currently processing other contracts on the same basis. The completed projects have been a measurable success and have resulted in savings of cost and time.

Hall and Tawse Ltd have successfully tendered for and carried out a number of projects for the Council and are willing to enter into a partnership agreement to carry out these works.

7.0 **REPORT**

7.1 The works comprise alterations to the existing air terminal building to form a separate international arrivals area together with related works to the existing air cargo building to allow ScotAirways reservations and office staff to be transferred out of the area that is required for the international arrivals scheme.

7.2 Under a partnership agreement Hall and Tawse Ltd have agreed to carry out these works up to a guaranteed maximum price of £285,000 and, if agreed, it will result in the following total costs :-

Several works -	Hall & Tawse Ltd	£285,000
Allowance for -	Professional Services	£34,200
	Feasibility Study (incurred in 2000-01)	<u>£7,000</u>
		<u>£326,200</u>

8.0 **CONSULTATIONS**

The Chief Executive and the Directors of Support Services, Finance and Economic Development have been consulted on the contents of this report.

9.0 **BACKGROUND PAPERS**

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer
30th August, 2001

Q2/reports/566/ML/GY