

**REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE –
29 SEPTEMBER 2003**

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 563-2003

1 PURPOSE OF REPORT

- 1.1 This report details an offer received for carrying out works on the Ambassador Routes – Kingsway East section from BEAR Scotland Limited and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

- 2.1 Approval is recommended of (1) the acceptance of the offer submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/03014/000 – Ambassador Routes – Claverhouse Phase II – Kingsway East	BEAR Scotland Ltd	£293,704.54	£340,000.00	£340,000.00
TOTAL		£293,704.54	£340,000.00	£340,000.00

3 FINANCIAL IMPLICATIONS

- 3.1 The Director of Finance advises that the overall expenditure of £340,000.00 can be met from allowances of £140,000 in the Planning and Transportation Capital Budget 2003/04 together with a contribution of £200,000 from Scottish Enterprise Tayside in 2003/04.

4 CONSULTATIONS

- 4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

- 5.1 Reference is made to article (iii) of the minute of this Committee on 30 September 2002.
- 5.2 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

- 6.1 Detailed information relating to the above Tenders is included on the attached sheet.

7 CONSULTATIONS

- 7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/EH

Dundee City Council
Tayside House
Dundee

18 September 2003

DRAFT
PLANNING AND TRANSPORTATION COMMITTEE – 29 SEPTEMBER 2003

CLIENT		
PROJECT NUMBER PROJECT	P4/03014/000 Ambassador Routes – Kingsway East	
TOTAL COST	<div>Contract £293,704.54</div> <div>Non-Contract Allowances £22,795.46</div> <div>Fees £23,500.00</div> <div>Total £340,000.00</div>	
FUNDING SOURCE	<u>2003/04</u>	
BUDGET PROVISION & PHASING	<div>DCC £140,000.00</div> <div>SET £200,000.00</div> <div>£340,000.00</div>	
ADDITIONAL FUNDING	Additional route improvement works complimentary to the scheme amounting to £20,000 to be funded separately by Scottish Executive.	
REVENUE IMPLICATIONS	None	
LOCAL AGENDA IMPLICATIONS 21	The upgrading of the major access corridors into the city centre will have considerable benefits for the visual elements of the environment and accessibility.	
EQUAL OPPORTUNITIES	The proposed works include the provision of improved footways and road crossings.	
TENDERS	<p>On instruction of the Director of Planning and Transportation an offer has been invited from BEAR Scotland Ltd based on negotiated rates.</p> <p><u>Offer</u></p> <p>BEAR Scotland Ltd £293,704.54</p> <p>Which is found to be favourable in comparison to prices obtained by competitive tender.</p>	
RECOMMENDATION	Extension of current contract with BEAR Scotland Limited of Claverhouse Route Phase 1 and acceptance of offer from BEAR Scotland Ltd	
ALLOWANCES	<div>Contingencies £22,795.46</div> <div>Professional Fees £22,000.00</div> <div>Planning Supervisor £1,500.00</div> <div>Total £46,295.46</div>	
SUB-CONTRACTORS	Tayside Contracts and T & N Gilmartin	
BACKGROUND PAPERS	Previous Report to Planning & Transportation Committee on 30 September 2002.	