

REPORT TO: DSO Committee - 19th August 2002
REPORT ON: Extension of Trunked PBR Communication System
REPORT BY: Director of Contract Services
REPORT NO.: 562-2002

1. PURPOSE OF REPORT

To inform the Committee of the extension of Dundee Contract Services Trunked PBR Communication System to include its Parks Section to enable the Department to meet its present and future communication requirements.

2. RECOMMENDATIONS

It is recommended that the current five year lease agreement with Securicor Information Systems be extended to include the Parks Section for the prices as detailed in the report.

3. FINANCIAL IMPLICATIONS

- 3.1 The annual expenditure of £6,895.72 plus the one off installation costs of £1,630.00 can be met from the revenue surplus generated by Dundee Contract Services in the current financial year and budgeted for annually over the remainder of the lease agreement period. In addition, savings of £1,787.00 per annum will be made with the removal of BT line rental charges and PMR licence fees. See attached appendix for expenditure and savings breakdowns.

4. LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Redundant equipment will be stored and disposed of in accordance with current regulations and measures taken to ensure Public Safety and recycling of materials whenever possible.

5. EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 Securicor Information Systems comply fully with the Race Relations Act 1976.

6. MAIN TEXT

- 6.1 The Director of Dundee Contract Services has identified the need to renew and upgrade the Parks Section's mobile radio equipment to enable the Section to meet the operational and financial demands set over the short and longer term.

This is considered best achieved by extending the Trunked PBR Communication System to include the Parks Section which will not only improve communication but as the system is rolled out the Section will be better placed as with the rest of the Department to meet future demands.

7. CONSULTATIONS

The Chief Executive and the Director of Finance have been consulted in the preparation of this report.

8. BACKGROUND PAPERS

- 8.1 No background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

R P JACKSON
DIRECTOR OF DUNDEE CONTRACT SERVICES

Date:

APPENDIX

DSO COMMITTEE - 19TH AUGUST 2002

EXTENSION OF TRUNKED PBR COMMUNICATION SYSTEM

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Financial Implications

1. Annual Cost Savings

PMR Licence Fees	£ 287.00
BT Line Rentals	<u>£ 1,500.00</u>
TOTAL	£ <u>1,787.00</u>

2. Annual Lease Costs

<u>Item</u>	<u>Nos.</u>	<u>Cost</u>
Mobile Radios (Vehicle)	16	£2,712.32
Hand-held Radios (Staff)	47	£3,861.52
Fixed Station	1	£ 148.72
Software	1	£ 173.16
TOTAL		£6,895.72 =====

3. One Off Installation Costs

Vehicle Fitting	16	£ 960.00
Engineering/Programming	1	£ 510.00
Software Installations	1	£ 160.00
TOTAL		£1,630.00 =====