

## **DUNDEE CITY COUNCIL**

**REPORT TO:** Leisure, Arts & Communities Committee - 8 February 2010

**REPORT ON:** Capital Works at Sports Centres

**REPORT BY:** Stewart Murdoch, Director of Leisure and Communities

**REPORT NO:** 56-2010

### **1.0 PURPOSE OF REPORT**

1.1 This report is to gain Committee approval for Capital Expenditure at Dundee International Sports Centre and Douglas Sports Centre.

### **2.0 RECOMMENDATIONS**

The Committee is recommended to agree.

2.1 The refurbishment of the shower area at Dundee International Sports Centre.

2.2 The refurbishment of the Gents Changing room corridor at Douglas Sports Centre.

### **3.0 FINANCIAL IMPLICATIONS**

3.1 The Capital Expenditure of £44,457 can be met from the Leisure & Communities Capital Budget 2009/2010.

### **4.0 MAIN TEXT**

4.1 Following the failure of Tile Work and floor coverings in seven shower areas of the Dundee International Sports Centre, a quote of £38,191 has been received from Dundee Contract Services to remove and replace all necessary pipework and cubicles as well as installing Altro Whiterock walling and lay heavy duty Sparclean slip resistant vinyl flooring.

4.2 Douglas Sports Centre Gents Changing Room Corridor requires essential refurbishment work, installation of new fluorescent lighting to reduce energy usage and the installation of occupancy detectors in each Changing Room to reduce energy usage when rooms are hired but not occupied. The refurbishment works include laying heavy duty Sparclean vinyl flooring that will provide a cost effective flooring for the future. A quote for £6,266 has been received from Dundee Contract Services to undertake this work.

4.3 The Committee is recommended to approve the quotations from Dundee Contract Services to undertake refurbishing the Shower area at Dundee International Sports Centre and refurbishing the gents changing room corridor and installing energy efficiency detectors at the Douglas Sports Centre, all of which can be completed by the end of the financial year.

### **5.0 POLICY IMPLICATIONS**

This report has been screened for any policy implications in respect of sustainability, Strategic Environmental Assessment, Anti Poverty, Equality Impact assessment and Risk Management.

There are no major implications.

## **6.0 CONSULTATION**

- 6.1 The Chief Executive, Depute Chief Executive (Support Services), Director of Finance have been consulted on this report and are in agreement with its contents.
- 6.2 These proposals reflect consultation with Dundee Leisure and their priority for Capital investment in Sport Centres.

## **7.0 BACKGROUND PAPERS**

- 7.1 None

**STEWART MURDOCH  
DIRECTOR OF LEISURE AND COMMUNITIES  
11 JANUARY 2010**