

**REPORT TO: HOUSING COMMITTEE - 23 AUGUST 2004**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 555-2004**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for each project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
<b>P03661</b>	St. Fillans Road 65-69 & 87-97 - Demolition	Safedem	£94,649.00	£247,736.00	£247,736.00
<b>P04394</b>	Concrete Repairs to External Elements 2004/2005 – Various Developments	Castle Contracting Ltd	£62,700.00	£72,700.00	£72,700.00
	Total		£157,349.00	£320,436.00	£320,436.00

## **3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheets.

## **4 CONSULTATIONS**

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

## **5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

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Mike Galloway  
Director of Planning & Transportation

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Ken Laing  
City Engineer

KL/MP/WM

Dundee City Council  
Tayside House  
Dundee

9 August 2004

**HOUSING COMMITTEE - 23 AUGUST 2004**

CLIENT	Director of Housing	HOUSING																																							
PROJECT NUMBER PROJECT	P03661 St. Fillans Road 65-69 & 87-97 - Demolition	P04394/000 Concrete Repairs to External Elements 2004/05 - Various Developments																																							
TOTAL COST	Contract £94,649.00 Non-Contract Allowances £141,537.00 Fees £11,550.00 Total £247,736.00	Contract £62,700.00 Non-Contract Allowances £1,750.00 Fees £8,250.00 Total £72,700.00																																							
FUNDING RESOURCE	Housing Planned Maintenance Budget	Housing CFCR																																							
BUDGET PROVISION & PHASING	2004/2005 £222,736.00	200/2005 £72,700.00																																							
ADDITIONAL FUNDING	Costs incurred for ongoing security of the Blocks until handover to Contractor will also be met from the 2004/2005 Housing Planned Maintenance Budget.	N/A																																							
REVENUE IMPLICATIONS		None																																							
LOCAL AGENDA 21 IMPLICATIONS	Removal of surplus housing will provide opportunity to enhance immediate environmental conditions for the betterment of the residents	Council housing stock is a valuable resource which requires to be protected by carrying out these works, the key theme of using resources efficiently and minimising waste shall be satisfied.																																							
TENDERS	<table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>1 Safedem</td> <td>£94,649.00</td> <td>£</td> </tr> <tr> <td>2 Mastertons</td> <td>£114,925.00</td> <td>£</td> </tr> <tr> <td>3 Dundee Plant</td> <td>£115,625.00</td> <td>£115,725.00</td> </tr> <tr> <td>4 Trojan</td> <td>£117,300.00</td> <td>£</td> </tr> <tr> <td>5 CEP Demolitions</td> <td>£119,790.00</td> <td>£</td> </tr> <tr> <td>6 Geddes</td> <td>£170,407.00</td> <td>£</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	1 Safedem	£94,649.00	£	2 Mastertons	£114,925.00	£	3 Dundee Plant	£115,625.00	£115,725.00	4 Trojan	£117,300.00	£	5 CEP Demolitions	£119,790.00	£	6 Geddes	£170,407.00	£	<p>Tenderers were invited from six contractors and five offers were received.</p> <table border="0"> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Tender</th> </tr> </thead> <tbody> <tr> <td>1 Castle Contracting Ltd</td> <td>£62,700.00</td> <td>£62,700.00</td> </tr> <tr> <td>2 Mackenzie Construction</td> <td>£95,394.74</td> <td>£95,394.14</td> </tr> <tr> <td>3 George Martin Builders</td> <td>£104,459.96</td> <td>£104,458.96</td> </tr> <tr> <td>4 Torith Ltd</td> <td>£105,000.00</td> <td>£105,000.00</td> </tr> <tr> <td>5 Muirfield Contracts</td> <td>£129,620.00</td> <td>£129,620.00</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Tender	1 Castle Contracting Ltd	£62,700.00	£62,700.00	2 Mackenzie Construction	£95,394.74	£95,394.14	3 George Martin Builders	£104,459.96	£104,458.96	4 Torith Ltd	£105,000.00	£105,000.00	5 Muirfield Contracts	£129,620.00	£129,620.00
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RECOMMENDATION	Acceptance is recommended of the lowest tender from Safedem Ltd.	Acceptance of the lowest tender from Castle Contracting Ltd																																							
ALLOWANCES	Security Cost £25,000.00 Post Demolition Treatment (offer received from Dundee Contract Services) £91,537.00 Public Utilities £10,000.00 Asbestos Survey £2,500.00 Contingencies £12,500.00 Professional Fees £10,250.00 Planning Supervision £1,300.00 Total £153,087.00	Contingencies £1,750.00 Professional Fees £7,500.00 Planning Supervisor £750.00 Total £10,000.00																																							
SUB-CRACATORS	None																																								
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