

REPORT TO: POLICY AND RESOURCES COMMITTEE - 12 DECEMBER 2011

REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12

REPORT BY: CHIEF EXECUTIVE

REPORT NO: 545-2011

1. PURPOSE OF REPORT

1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 and makes recommendations for grants.

2. RECOMMENDATIONS

2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

3. FINANCIAL IMPLICATIONS

3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.

3.2 Grants of £100,695 in 2011/12 and £10,328 in 2012/13 are recommended in this report.

4. BACKGROUND

4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.

4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.

4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.

4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.

4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.

4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£75,989	£3,000	£58,138
East End	£126,000	£124,639	£58	£1,303
Lochee	£125,571	£83,082	£800	£41,689
Maryfield	£160,993	£47,537	£53,095	£60,361
North East	£125,283	£71,467	£39,000	£14,816
Strathmartine	£125,156	£69,814	£4,742	£50,600
Total	£800,130	£472,528	£100,695	£226,907

Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£2,414	£0	£122,586
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£16,055	£3,000	£105,945
North East	£125,000	£13,168	£0	£111,832
Strathmartine	£125,000	£0	£7,328	£117,672
Total	£750,000	£31,637	£10,328	£708,035

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £100,695 in 2011/12 and £10,328 in 2012/13

6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

7 **CONSULTATIONS**

- 7.1 Consultation has taken place with the Depute Chief Executive and the Director of Finance
- 7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

8 **BACKGROUND PAPERS**

- 8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.
- 8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.
- 8.3 Equality Impact Assessment Report.

David K Dorward
Chief Executive

.....

05/12/2011

POLICY & RESOURCES COMMITTEE
12 December 2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
C009	Pure Media UK	Coldside	A series of workshops and activities leading up to a multicultural Festival of Lights in late January.	£5,059	£3,000	£3,000
EE019	63rd Rainbow Guides	East End	To purchase equipment to enhance the Rainbows weekly meetings. <i>Note: Due to limited CRF availability applicant has also been referred to other potential funding sources.</i>	£441	£400	£58
L023	Menzieshill Out of School Care Club	Lochee	To purchase towards art and crafts material and provide for a Christmas party for 58 children.	£400	£400	£200
L024	Menzieshill Community Centre LMG	Lochee	Contribution towards cost of Christmas party for 500 local children.	£480	£480	£200
L025	Charleston Residents Association	Lochee	Contribution towards local Christmas Lights switch on event.	£800	£800	£400
MP008	Glebelands Parent Council	Maryfield	To provide a multi-use games area (MUGA) for Glebelands Primary School. The site for the MUGA is within the grounds of Glebelands Primary School, on an existing area of tarmaced space.	£11,624	£11,368	£11,368

POLICY & RESOURCES COMMITTEE
12 December 2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
MP009	City Development Department	Maryfield	To continue the physical & environmental improvement projects by creating an 18 space public car park in a currently unusable area of land on Wolseley St / Dundonald St.	£65,000	£40,000	£40,000
M015	Dura Street Sheltered Housing Social Group	Maryfield	The grant is to purchase 6 new lightweight tables for the complex lounge and to provide Aromatherapy, Reiki and Chair Aerobics from Jan '12- March '13	£4727	£4727	2011-2 £1,727 2012-13 £3,000
NEP001	Environmental Department.	North East	To install additional equipment and facilities in the Mill O' Mains Park for use by people of all ages.	£50,000	£35,000	£35,000
NEP002	Housing Department	North East	Environmental Improvements to pathways in Whitfield Gardens to reduce risk of flooding.	£6,000	£4,000	£4,000
S024	Kirkton Community Centre LMG	Strathmartine	To enable production 500 copies of a pilot issue for new Kirkton newsletter which will then be distributed to local residents.	£177	£177	£177
S025	Kirkton Kips Gymnastics Club	Strathmartine	To purchase safety equipment	£226	£226	£226

POLICY & RESOURCES COMMITTEE
12 December 2011

DUNDEE PARTNERSHIP - 2011/2012

Ref No.	Applicant	Ward	Description of Project	Total Project Costs	Amount Requested	Forum Decision Amount
SY012	St Paul's RC Academy	Strathmartine	To provide 250 young people with an option each lunchtime to engage in positive sporting activities within the school.	2011/12 £4339	2011/12 £4339	2011/12 £4339
				2012/13 £7328	2012/13 £7328	2012/13 £7328

Total from 2011-12 allocation: £100,695

Total from 2012-13 allocation: £10,328