

ITEM No ...5.....

REPORT TO: NEIGHBOURHOOD SERVICES COMMITTEE – 21 FEBRUARY 2022

REPORT ON: ENVIRONMENTAL IMPROVEMENTS 2021/2022

REPORT BY: EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES

REPORT NO. 54-2022

1. PURPOSE OF REPORT

1.1 To gain Committee approval for further Environmental Improvements as part of the 2021/22 programme.

2. RECOMMENDATIONS

2.1 It is recommended that approval be given for the projects below at:-

Project Reference and Project Description	Contractor	Amount	Fees	Total Amount
Project No. C210024 Myrekirk Heritage Project Lochee Play Enhancement (CRF)	Neighbourhood Services	£17,362	£2,480	£19,842
Project No. C210039 Camperdown Park Improvements: Phase 2	Prime Signs Ltd.	£37,877	£0	£37,877

3. FINANCIAL IMPLICATIONS

3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available through the updated Capital Plan 2021-2026 as detailed on the attached sheets.

4. MAIN TEXT

4.1 Reference is made to Item (V) of the Minute of the meeting of Policy and Resources Committee on 7 December 2015 Street Cleaning and Open Space Management Review Report Number 438-2015, where there was agreement to introduce a programme of capital expenditure projects focused on environmental improvement. The proposed projects have been designed to improve and enhance open spaces to make them safer and more attractive places to enjoy for residents across Dundee and have been developed in consultation with Community Officers and local groups as appropriate.

5. POLICY IMPLICATIONS

5.1 This report has been subject to an assessment of any impacts on Equality & Diversity, Fairness & Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is available on the Council's website at www.dundee.gov.uk/iia/reports.

6. CONSULTATIONS

6.1 The Council Management Team have been consulted in the preparation of this report and agree with its contents.

7. BACKGROUND PAPERS

7.1 None.

Elaine Zwirlein
Executive Director of Neighbourhood Services

Tony Boyle
Head of Environment

25th January 2022

Appendix 1

<u>CLIENT</u>	<u>NEIGHBOURHOOD SERVICES</u>	<u>NEIGHBOURHOOD SERVICES</u>								
<p>PROJECT NUMBER PROJECT</p> <p>PROJECT INFORMATION</p>	<p>C210039 Camperdown Park phase 2 (Entrance signage)</p> <p>Following a review of the original Development plan (2012-2017), a refreshed Development plan is currently being prepared for Camperdown Park which will outline a phased plan of works. A number of initial priority works are required. These works will be incorporated within the refreshed Development plan.</p> <p>Construction of new entrance signs at key entry points at: -</p> <ul style="list-style-type: none"> • Main Vehicle entrance also 2 x new banners; one sided Take Pride & Wildlife Centre to fit on metal frames • North Vehicle Entrance • West Gate Pedestrian Entrance, • Birkhill Pedestrian Entrance 	<p>C2100024 Myrekirk Heritage Project</p> <p>Proposed works include additional tree planting and wildflower area to improve and enhance the biodiversity of the open space, creating a place to enjoy nature. The project also includes installation of a gravel porous footpath and a new seating area.</p>								
<p>ESTIMATED START DATE COMPLETION DATE</p>	<p>April 2022 May 2022</p>	<p>February 2022 March 2022</p>								
<p>TOTAL COST</p>	<p>£37,877</p>	<p>£19,842</p>								
<p>FUNDING SOURCE</p> <p>BUDGET PROVISION & PHASING</p>	<p>Updated Capital Plan 2022-27/Health, Care & Wellbeing/Parks & Open Spaces</p> <p>2022/2023</p>	<p>Updated Capital Plan 2022-27/Building Strong Communities - Non-Housing HRA element/Community Regeneration Fund</p> <p>2021/2022</p>								
<p>ADDITIONAL FUNDING</p>	<p>None</p>	<p>None</p>								
<p>REVENUE IMPLICATIONS</p>	<p>There are no major issues</p>	<p>There are no major issues</p>								
<p>POLICY IMPLICATIONS</p>	<p>None</p>	<p>None</p>								
<p>TENDERS</p>	<table border="0"> <thead> <tr> <th>Contractor</th> <th>Procurement Method</th> <th>Quality Ranking</th> <th>Cost Ranking</th> </tr> </thead> <tbody> <tr> <td>Prime Signs Ltd</td> <td>Mini competition under TPC Framework Agreement for Print Services Ref No: TPC/PRINT/20/22.</td> <td>1</td> <td>1</td> </tr> </tbody> </table>	Contractor	Procurement Method	Quality Ranking	Cost Ranking	Prime Signs Ltd	Mini competition under TPC Framework Agreement for Print Services Ref No: TPC/PRINT/20/22.	1	1	<p>Neighbourhood Services</p> <p style="text-align: right;">£19,842</p>
Contractor	Procurement Method	Quality Ranking	Cost Ranking							
Prime Signs Ltd	Mini competition under TPC Framework Agreement for Print Services Ref No: TPC/PRINT/20/22.	1	1							

	Offer	£37,877	
RECOMMENDATION	Acceptance of offer		Acceptance of offers
SUB-CONTRACTORS	None		None
BACKGROUND PAPERS	None		None