

**REPORT TO: POLICY AND RESOURCES COMMITTEE – 9 FEBRUARY 2015**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2014/15**

**REPORT BY: CHIEF EXECUTIVE**

**REPORT NO: 54- 2015**

**1. PURPOSE OF REPORT**

1.1 This report confirms the Community Regeneration Fund allocations for 2014/15 and makes recommendations for grants in 2014/15.

**2. RECOMMENDATIONS**

2.1 It is recommended that committee notes the Community Regeneration Fund allocations for 2014/15 and approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

3.1 This report confirms the 2014/15 Community Regeneration Fund allocations of £125,000 to the Coldside, Maryfield, North East and Strathmartine Community Regeneration Forums; £136,473 to the East End CR Forum; £190,462 to the Lochee CR Forum; and £10,000 to the Local Community Planning Partnerships for The Ferry and the West End. These were agreed at the Policy and Resources Committee on 9 December 2013 (Report No 521-2013). The total budgets available, including approved carry forwards, are set out in para 5.1

3.2 Grants of £ 126,261 are recommended from the allocations for 2014/15.

**4. BACKGROUND**

4.1 Policy and Resources Committee, 7 December 2009 approved Report No 591-2009 (Article No IV refers) which made funding available to Community Regeneration Forums to support local regeneration activity. The funding levels for 2014/15 were approved by Policy and Resources Committee, 9 December 2013.

4.2 Community Regeneration Forums will be invited to allocate funding of up to 20% of the allocation on small grants, and no less than 80% on diversionary and preventative youth work or physical improvements.

4.3 Local Community Planning Partnerships for West End and The Ferry will be invited to allocate £10,000 to community regeneration priorities outstanding in their current plans.

**5. FUNDING ALLOCATIONS AND PROPOSALS**

5.1 The budget for each community regeneration forum/local community planning partnership is summarised below, together with allocations proposed in this report. These include agreed carry forwards from 2013/14

<b>Local Forum</b>	<b>Total Allocation</b>	<b>Previously Allocated</b>	<b>Current Proposals</b>	<b>Still Available</b>
Coldside	£149,663	£100,234	£72	£49,357
East End	£148,474	£77,114	£51,567	£19,793
Lochee	£191,860	£110,162	£0	£81,698
Maryfield	£146,023	£87,675	£24,317	£34,031
North East	£125,849	£83,934	£41,765	£150
Strathmartine	£132,515	£88,912	£8,540	£35,063
The Ferry	£10,000	£5,210	£0	£4,790
West End	£10,000	£10,000	£0	£0
<b>Total</b>	<b>£914,384</b>	<b>£563,241</b>	<b>£126,261</b>	<b>£224,882</b>

5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £ 126,261. Application NE1423 was withdrawn by the applicant, this is reflected in the above table.

## 6 POLICY IMPLICATIONS

6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report.

6.2 The resources made available through the Dundee Community Regeneration Fund are primarily targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2012 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities. The targeting of additional resources into areas of deprivation to tackle inequalities are at the heart of the Scottish Government's public service reform agenda. A commitment to 'close the gap' in outcomes is expected of all community planning partnerships in Scotland.

## 7 CONSULTATIONS

7.1 The Director of Corporate Services and the Head of Democratic and Legal Services have been consulted in the preparation of this report.

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## 8 BACKGROUND PAPERS

None.

David R Martin  
Chief Executive

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30/01/2015

<b>Ref No.</b>	<b>Applicant</b>	<b>Ward</b>	<b>Description of Project</b>	<b>Total Project Costs</b>	<b>Amount Requested</b>	<b>Forum Decision Amount</b>
<b>C1412</b>	Coldside Recovery Café / Crossreach	Coldside	To purchase a soup kettle for use at the 'Revive and Restore' café. This is run by people in recovery from addiction, giving them an opportunity to contribute in a meaningful and worthwhile way. The café runs every Friday to provide cheap healthy meals for local people in Coldside.	£72	£72	£72
<b>EE1424</b>	Under 12s Project	East End	To purchase sports equipment and cover the cost of a fitness coach for six weeks of family and children physical activity sessions. The equipment will also be available for sports sessions planned during 2015-16.	£1,042	£840	£840
<b>EEP1404</b>	Environment Department	East End	To upgrade and refurbish the Greendykes play area. This will better meet the needs of children, young people and families within the area.	£50,727	£50,727	£50,727
<b>MP1404</b>	Environment Department	Maryfield	To improve the current landscape approach to the city centre at Princes Street / Crescent Lane. Work will include pruning of existing trees and bushes, planting of new trees, creation of wild flower areas and the installation of a trip rail.	£19,318	£19,318	£19,318
<b>MP1405</b>	Dundee & Angus ADHD Support Group	Maryfield	To enable the project to relocate to Manhattan Works where they will be able to expand their service and run 2 - 3 youth clubs a week plus workshops for the parents / carers. The group currently supports 45 people.	£4,894	£4,894	£4,894

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<b>M1419</b>	Friends of Baxter Park	Maryfield	To contribute to the printing costs of 500 information leaflets. Countryside Ranger Service will fund the other half. Leaflets will provide information on the trees within the park and encourage people to walk and learn.	£210	£105	£105
<b>NE1424</b>	Mid Lin Day Care	North East	Contribution to costs for local trips and centre based activities at Mid Lin for 28 local people that access Mid Lin Day Care.	£12,000	£2,000	£2,000
<b>NE1426</b>	Dundee Healthy Living Initiative	North East	To deliver a 'Food & Health' course and two 'Practical Cooking Skills' courses, with crèche support for approximately 40 local people.	£2,264	£1,132	£1,132
<b>NE1427</b>	North East Community Planning Partnership	North East	To print and deliver 7,000 copies of the North East Now Newsletter to all households within the Ward.	£1,800	£1,800	£1,800
<b>NEP1408</b>	Dalclaverhouse Community Improvements Group	North East	To make repairs to unsafe paths in the Dalclaverhouse area, reducing risk of accidents and enabling safe access to Trottick Ponds and local cycle routes.	£4,620	£4,620	£4,620
<b>NEP1409</b>	Environment Department	North East	To redesign the outdoor space at the south of the Finmill Centre, to create an accessible external facility for centre users.  Note: full amount would have been awarded if funds had been available	£33,500	£33,500	£32,213

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<b>S1428</b>	Kirkton Community Centre LMG	Strathmartine	To support the local Digital Photography Group with eight sessions tutor fees and an A3 printer to enable large display items to be printed.	£2,789	£630	£630
<b>S1429</b>	Kirkton Partnership	Strathmartine	To deliver six, 2-hour sessions of creative art activities during International Women's Week. Approximately 120 people are expected to participate.	£1,000	£800	£800
<b>S1430</b>	Ardler Primary School	Strathmartine	To purchase a portable sound system, so the children can be heard clearly at a range of events. The sound system will also be made available to St. Fergus Primary School and local groups.	£1,370	£1,170	£1,070
<b>SP1404</b>	St. Fergus Primary School	Strathmartine	To install synthetic grass areas at two places in the school. These will become useable for outdoor activities and lessons.	£6,040	£6,040	£6,040