

REPORT TO: Housing Committee – 20th January, 2003

REPORT ON: Watson Street/Wellgate Housing Developments
Upgrading and Remedial Works
Contract Nr.00-500

REPORT BY: City Architectural Services Officer

REPORT NO: 54-2003

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £240,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that allowance will be made in the 2003/04 Housing planned maintenance estimates for the additional expenditure.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 ESTIMATED ADDITIONAL EXPENDITURE

6.1 Reference is made to the report made to the meeting of the Housing Committee held on 25th June, 2001 when expenditure of £2,858,392.63 was approved in respect of the above project and Dundee Contract Services were appointed to carry out the work.

6.2 The scope of the project has increased due to:-

- a) additional renewals of fitments and appliances in kitchen and bathrooms
- b) additional floor repairs and relevelling
- c) increased level of ECM repairs
- d) repairs to defective roughcast
- e) redecoration of Town Houses
- f) decanting of tenants from Town Houses
- g) requirement for additional decant houses retained over a longer period

The additional expenditure required is approximately £240,000 inclusive of an allowance for professional fees.

7.0 CONSULTATIONS

7.1 The Director of Housing and the Director of Finance have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

John T P Porter
CITY ARCHITECTURAL SERVICES OFFICER
10th January, 2003

Report Nr.54-2003

Q1/reports/RGS/AC