

REPORT TO: Housing, Dundee Contract Services and Environment Services Committee

DATE: 22 October 2007

REPORT ON: Various Addresses Controlled Entries 2007/2008 - Extension to Contract
Contract Nr. 07-508

REPORT BY: City Architectural Services Officer

REPORT NO: 539-2007

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £279,734.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance of £1,400,000 for Controlled Entry works within the Housing Department's Capital Plan 2007/2008.

4.0 ESTIMATED ADDITIONAL EXPENDITURE

4.1 Reference is made to Article II of the minute of meeting of the Housing Committee of 16 April 2007 when report No 241-2007 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee to install controlled entry systems to 89 blocks at various locations throughout the city for a total project cost of £976,586.44.

4.2 The client has identified a further 47 blocks requiring controlled entry systems which can be completed this year and it is considered prudent to add these to the existing contract with McGill Electrical Ltd. The addresses are on the attached appendix. This is an extension of the current year's programme of tenant only blocks to allow more time for consultation with owners in mixed tenure blocks as their agreement is required before works can proceed.

4.3 Approval of this will result in additional expenditure of £279,734 inclusive of an allowance for professional services

5.0 POLICY IMPLICATIONS

5.1 These installations will promote crime prevention and community safety.

6.0 CONSULTATIONS

6.1 The Chief Executive, Depute Chief Executives (Finance and Support Services), Head of Finance and the Director of Housing have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 Reference is made to Article II of the minute of meeting of the Housing Committee of 16 April 2007 when report No 241-2007 was approved.

Rob Pedersen

City Architectural Services Officer

10 October, 2007

Q2/reports/539-2007

APPENDIX - LIST OF ADDRESSES

Various Addresses Controlled Entries 2007/2008 - Extension to Contract
Contract Nr. 07-508 Report 539-2007

Balmedie Drive 1
Balmedie Drive 2
Balmedie Drive 3
Balmedie Drive 6
Balmedie Drive 9
Balmedie Drive 17
Balmedie Drive 19
Balmedie Drive 21
Balmoral Gardens 6
Balmoral Gardens 8
Balmoral Gardens 10
Balmoral Gardens 12
Balmullo Square 9
Balmullo Square 11
Balmullo Square 13
Craigie Drive 217-223
Craigie Drive 225-231
Craigowan Road 6
Craigowan Road 8
Craigowan Road 10
Craigowan Road 12
Craigowan Road 17
Craigowan Road 19
Craigowan Road 73
Craigowan Road 75
Craigowan Road 77
Craigowan Road 79
Craigowan Road 81
Craigowan Road 82
Craigowan Road 83
Craigowan Road 85
St. Clement Place 17
St. Clement Place 19
St. Clement Place 23
St. Columba Gardens 1
St. Columba Gardens 2
St. Columba Gardens 4
St. Columba Gardens 30
St. Columba Gardens 32
St. Columba Gardens 34
St. Nicholas Place 10
St. Nicholas Place 12
St. Nicholas Place 14
St. Nicholas Place 17
St. Nicholas Place 19
St. Nicholas Place 32
St. Nicholas Place 34