

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 16 OCTOBER 2006
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 533-2006

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the offers submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P06259	- Parker Street Retaining Wall - Remedial Measures	Tayside Contracts	£84,235.50	£94,235.50	£94,235.50
P06064	- Works at Nethergate Junction and Union Street/Dock Street Junction	Tayside Contracts	£33,346.82	£40,000.00	£40,000.00
P05039	- Albert Square EI	Torith Ltd	£1,406,765.27	£1,876,000.00	£1,876,000.00
Total				£2,010,235.50	£2,010,235.50

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Offers is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/FW/KM

4 October 2006

Dundee City Council
Tayside House
Dundee

CLIENT	Planning and Transportation			
PROJECT NUMBER PROJECT	P06259 Parker Street Retaining Wall - Remedial Measures		P06064 Works at Nethergate Junction and Union Street/Dock Street Junction	
TOTAL COST	Contract	£84,235.50	Contract	£33,346.82
	Non Contract Allowances	£5,000.00	Non Contract Allowances	£3,653.18
	Fees	<u>£5,000.00</u>	Fees	<u>£3,000.00</u>
	Total	£94,235.50	Total	£40,000.00
FUNDING SOURCE	2006/2007		2006/2007	
BUDGET PROVISION & PHASING	Capital Receipt	£82,600.00	Cities Growth Fund	£40,000.00
ADDITIONAL FUNDING	Abertay University	£11,635.50	Total	£40,000.00
	Total	£94,235.50		
REVENUE IMPLICATIONS	None		None	
SUSTAINABILITY POLICY IMPLICATIONS	<u>Built Environment</u> Undertaking these works will ensure that this element of the built heritage is maintained in a serviceable condition.		<u>Built Environment</u> These works are part of the Central Waterfront Development which will enhance the city centre and local environment.	
EQUAL OPPORTUNITY IMPLICATIONS	None		None	
TENDERS	In order to expedite the works which are required to make the wall safe prior to works commencing on the new student accommodation at Parker Street , the Chief Executive approved the acceptance of the following offer Tayside Contracts <u>Offer Received</u> £84,235.50		In order to expedite the works which include a number of road safety measures , the Chief Executive approved the acceptance of the following offer under the partnership with Tayside Contracts Tayside Contracts <u>Offer Received</u> £33,346.82	
RECOMMENDATION	To accept the offer from Tayside Contract.		To accept the offer from Tayside Contract.	
ALLOWANCES	Contingencies	£5,000.00	Contingencies	£3,653.18
	Professional Fees	£4,500.00	Professional Fees	£2,500.00
	Planning Supervisor	<u>£500.00</u>	Planning Supervisor	<u>£500.00</u>
	Total	<u>£10,000.00</u>	Total	<u>£6,653.18</u>
SUB-CONTRACTORS	Land and Building			
BACKGROUND PAPERS	None			

CLIENT	Planning and Transportation		
PROJECT NUMBER PROJECT	P05039 Albert Square Environmental Improvements		
TOTAL COST	Contract	£1,406,765.27	
	Non Contract Allowances	£342,234.83	
	Fees	<u>£127,000.00</u>	
	Total	£1,876,000.00	
FUNDING SOURCE		<u>2006/07</u>	<u>2007/08</u>
			<u>Total</u>
BUDGET PROVISION & PHASING	DCC P&T Capital Budget - Roads and Street Lighting	£35,000.00	£35,000.00
	DCC P & T Capital Budget - Albert Square	£252,000.00	£330,000.00
ADDITIONAL FUNDING	DCC P & T Capital Budget - Union Street	£180,000.00	£200,000.00
	SET	<u>£250,000.00</u>	<u>£629,000.00</u>
	Total	£582,000.00	£1,194,000.00
			£1,876,000.00
REVENUE IMPLICATIONS	None		
SUSTAINABILITY POLICY IMPLICATIONS	<u>Built Environment</u> These works will protect the quality and diversity of the city's built heritage and enhance the city centre and local environments through ongoing regeneration.		
EQUAL OPPORTUNITY IMPLICATIONS	Improved access for Disabled and Elderly		
TENDERS	Offers were invited from six contractors from the Councils select Contractors list on a Quality/ Price basis. Savings were required in order ensure the works were contained within the agreed budgets. An adjusted offer was agreed with the highest ranking Tenderer based on the most economically advantageous offer		
		<u>Offer Received</u>	<u>Adjusted Offer</u>
	Torith Ltd	£1,571,694.00	£1,406,765.27
	R J McLean Ltd	£1,780,685.00	
	Land Engineering	£1,833,812.24	
	Raynesway Construction Ltd	£1979,674.00	
	T & N Gilmartin	Declined to Tender	
	Tayside contracts	Declined to Tender	
RECOMMENDATION	To accept the adjusted offer from Torith.		
ALLOWANCES	Pedestrian Crossings	£58,047.00	
	Public Utilities Street Lighting	£42,000.00	
	Inflation Risk Allowance	£90,000.00	
	Statutory Undertakers	£72,187.83	
	Working Adjacent to Gallery Building	£60,000.00	
	Specialist Testing	£20,000.00	
	Professional Fees	£121,000.00	
	Planning Supervisor	<u>£6,000.00</u>	
	Total	<u>£469,234.83</u>	
BACKGROUND PAPERS	None		