

ITEM No ...6.....**REPORT TO: NEIGHBOURHOOD SERVICES – 24 FEBRUARY 2020****REPORT ON: TENDERS RECEIVED BY HEAD OF DESIGN AND PROPERTY****REPORT BY: HEAD OF DESIGN AND PROPERTY****REPORT NO: 53-2020****1 PURPOSE OF REPORT**

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Engineers

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
P19684 Dunholm Road Retaining Wall & Step Replacement Works	Dundee Plant	£20,419.12	£14,000.00	£34,419.12
P19695 Dawson Park Car Park Improvements	Tayside Contracts	£168,429.96	£57,070.04	£225,500.00
P19651 Tummel Place Environmental Improvements – Phase 1 & 2	Morrison Construction	£288,285.74	£38,714.26	£327,000.00
P19710 Cheviot Crescent MUGA Pitch Refurbishment	Hawthorn Heights Ltd	£30,673.65	£2,400.00	£33,073.65

Architects

Project Reference Project Description	Contractor	Tender Amount	Fees & Other Costs	Total Amount
19-503 – East End and the Ferry Wards – Boiler Replacement Programme 20/21	Construction Services	£661,258.18	£71,000.00	£732,258.18

3 FINANCIAL IMPLICATIONS

- 3.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

- 4.1 This Report has been subject to an assessment of any impacts on Equality and Diversity, Fairness and Poverty, Environment and Corporate Risk. There are no major issues.

5 CONSULTATIONS

- 5.1 The Council Management Team were consulted in the preparation of this report.

6 BACKGROUND PAPERS

- 6.1 None.

7 FURTHER INFORMATION

- 7.1 Detailed information relating to the above Tenders is included on the attached sheet. To ensure Best Value, the construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 216-2018 – Corporate Procurement Strategy 2018-2020;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

All tenders are checked by professionally qualified officers of the appropriate construction discipline to ensure that the recommended offers represent Best Value.

Neil Martin
Head of Design and Property

Robin Presswood
Executive Director of City Development

NM/KM

7 February 2020

Dundee City Council
Dundee House
Dundee

CLIENT	NEIGHBOURHOOD SERVICES																							
PROJECT NUMBER PROJECT PROJECT INFORMATION ESTIMATED START AND COMPLETION DATES	P19684 Dunholm Road Retaining Wall & Step Replacement Works Replacement of defective retaining wall and steps at Dunholm Road March 2020 April 2020																							
TOTAL COST	Contract Non Contract Allowances Fees Total			£20,419.12 £10,000.00 £4,000.00 £34,419.12																				
FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING	Capital – Housing (HRA)- Free From Serious Repair (roughcast) 2019/2020 None			 £34,419.12																				
REVENUE IMPLICATIONS	None																							
POLICY IMPLICATIONS	To adopt sustainable practices in construction																							
TENDERS	Tenders were invited from 6 contractors and the following tenders received:- <table> <thead> <tr> <th><u>Contractors</u></th><th><u>Tender</u></th><th><u>Corrected Tender</u></th><th><u>Quality Ranking</u></th><th><u>Cost/Quality Ranking</u></th></tr> </thead> <tbody> <tr> <td>Dundee Plant Ltd</td><td>£20,419.12</td><td></td><td>3</td><td>1</td></tr> <tr> <td>Morrison Construction</td><td>£36,753.13</td><td>£36,753.26</td><td>1</td><td>2</td></tr> <tr> <td>Kilmac Ltd</td><td>£38,512.50</td><td></td><td>2</td><td>3</td></tr> </tbody> </table>				<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Dundee Plant Ltd	£20,419.12		3	1	Morrison Construction	£36,753.13	£36,753.26	1	2	Kilmac Ltd	£38,512.50		2	3
<u>Contractors</u>	<u>Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>																				
Dundee Plant Ltd	£20,419.12		3	1																				
Morrison Construction	£36,753.13	£36,753.26	1	2																				
Kilmac Ltd	£38,512.50		2	3																				
RECOMMENDATION	Acceptance of offer from Dundee Plant																							
ALLOWANCES	Contingencies Public Utilities Professional Fees CDM Principal Designer Total			£5,000.00 £5,000.00 £3,000.00 £1,000.00 £14,000.00																				
SUB-CONTRACTORS	None																							
BACKGROUND PAPERS	None																							

CLIENT	NEIGHBOURHOOD SERVICES		
PROJECT NUMBER PROJECT PROJECT INFORMATION	P19695 Dawson Park Car Parking Improvements Reference is made to previous report 381-2019, where Committee approved a refreshed Masterplan for Dawson Park. The Masterplan proposes a planned, phased, holistic programme of improvement works within the park area over the next ten years. Following consultation, the proposed works were cited as short term actions within the plan and comprise the following:- Dawson Park, Dunnottar Place, existing car park - Bituminous resurfacing, realignment of existing 1.0m high metal railing, drainage improvements, new street lighting and bay markings. Dawson Park, Caenlochan Road, existing car park -Bituminous resurfacing, new street lighting and bay markings. Dawson Park, North Ellieslea Road, existing car park -Bituminous resurfacing, installation, drainage improvements and bay markings.		
ESTIMATED START AND COMPLETION DATES	March 2020 March 2020		
TOTAL COST	Contract Non Contract Allowances Fees Total	£168,429.96 £36,070.04 <u>£21,000.00</u> £225,500.00	
FUNDING SOURCE	Environmental Improvements, Parks and Open space" HealthCare and wellbeing section of the General Services Capital Plan 2019/24, N2240.		
BUDGET PROVISION & PHASING	2019/20 - £225,500.00		
ADDITIONAL FUNDING	None		
REVENUE IMPLICATIONS	None		
POLICY IMPLICATIONS	To adopt sustainable practices in construction		
TENDERS	Negotiated Contract <u>Contractors</u> Tayside Contracts	<u>Tender</u> £168,429.96	
RECOMMENDATION	Acceptance of offer from Tayside Contracts		
ALLOWANCES	Contingencies Street Lighting Professional Fees CDM Principal Designer Total	£16,353.52 £19,716.52 £19,500.00 <u>£ 1,500.00</u> £57,070.04	
SUB-CONTRACTORS	None		
BACKGROUND PAPERS	None		

CLIENT	NEIGHBOURHOOD SERVICES																																						
PROJECT NUMBER	P19651																																						
PROJECT PROJECT INFORMATION	Tummel Place Environmental Improvements - Phase 1 & 2 The works comprise improvements to the front and rear gardens of 34, 36, 38, 40, 42, 44, 46 and 48 Tummel Place and typically include new fencing, resurfacing of footways, installation of artificial grass, new recess for wheelie bins, access ramps, improved drainage and replacement/refurbishment of existing retaining walls.																																						
ESTIMATED START AND COMPLETION DATES	March 2020 July 2020																																						
TOTAL COST	Contract Non Contract Allowances Fees Total			£288,285.74 £14,214.26 £24,500.00 £327,000.00																																			
FUNDING SOURCE	Revenue - Housing (HRA) – Planned Maintenance Environmental Improvements/ Capital – Housing Walls and Roughcast Public Safety budget																																						
BUDGET PROVISION & PHASING	2019/2020 Revenue - Housing (HRA) – Planned Maintenance Environmental Improvements 2020/2021 Capital - Housing (HRA) - Free from Serious Disrepair (Walls) 2020/2021 Revenue - Housing (HRA) – Planned Maintenance Environmental Improvements			£120,000.00 £40,000.00 £167,000.00 £327,000.00																																			
ADDITIONAL FUNDING	None																																						
REVENUE IMPLICATIONS	None																																						
POLICY IMPLICATIONS	To adopt sustainable practices in construction																																						
TENDERS	Tenders were invited from 6 contractors and the following tenders received: <table><tr><td><u>Contractor</u></td><td><u>Submitted Tender</u></td><td><u>Corrected Tender</u></td><td><u>Quality Ranking</u></td><td><u>Cost/Quality Ranking</u></td></tr><tr><td>Morrison Construction</td><td>£288,285.74</td><td>-</td><td>1 (Equal first)</td><td>1</td></tr><tr><td>Kilmac Ltd</td><td>£288,625.00</td><td>-</td><td>1 (Equal first)</td><td>2</td></tr><tr><td>T&N Gilmartin (Contractors)</td><td>£309,963.80</td><td>-</td><td>1 (Equal first)</td><td>3</td></tr><tr><td>Dundee Plant Ltd</td><td>No Return</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Breedon Northern Ltd</td><td>No Return</td><td>-</td><td>-</td><td>-</td></tr><tr><td>Delson Contracts Ltd</td><td>No Return</td><td>-</td><td>-</td><td>-</td></tr></table>				<u>Contractor</u>	<u>Submitted Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Morrison Construction	£288,285.74	-	1 (Equal first)	1	Kilmac Ltd	£288,625.00	-	1 (Equal first)	2	T&N Gilmartin (Contractors)	£309,963.80	-	1 (Equal first)	3	Dundee Plant Ltd	No Return	-	-	-	Breedon Northern Ltd	No Return	-	-	-	Delson Contracts Ltd	No Return	-	-	-
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Dundee Plant Ltd	No Return	-	-	-																																			
Breedon Northern Ltd	No Return	-	-	-																																			
Delson Contracts Ltd	No Return	-	-	-																																			
RECOMMENDATION	Acceptance of offer from Morrison Construction																																						
ALLOWANCES	Contingencies Professional Fees CDM Principal Designer Total			£14,214.26 £22,000.00 £2,500.00 £38,714.26																																			
SUB-CONTRACTORS	None																																						
BACKGROUND PAPERS	None																																						
CLIENT	NEIGHBOURHOOD SERVICES		NEIGHBOURHOOD SERVICES																																				

PROJECT NUMBER PROJECT	P19710 Cheviot Crescent – MUGA Pitch Refurbishment	19-503 East End and the Ferry Wards – Boiler Replacement Programme 20/21																				
PROJECT INFORMATION	The works comprise refurbishment of the existing artificial pitch with a new 2G playing surface. The MUGA pitch surface urgently requires refurbishment to ensure continued use. The proposed works will ensure the MUGA will be accessible and safe for use by the young people of Fintry. The project was proposed by the North East Regeneration Team and is predominantly funded through the Community Regeneration Fund	The works comprise renewal of the existing gas boiler and associated work to 191 houses at Aboyne Avenue, Balbeggie Street, Balerno Place, Happyhillock Road, Happyhillock Walk, Linfield Street, Drumlanrig Drive, Longtown Place, Longtown Road, Longtown Terrace, Mauchline Avenue, Mauchline Place West, Craighill Court, Pitkerro Road, Queen Street and Claypotts Road. None of the properties are in the demolition programme.																				
ESTIMATED START AND COMPLETION DATES	March 2020 May 2020	Start June 2020 Complete December 2020																				
TOTAL COST	Contract £30,673.65 Non Contract Allowances £1,000.00 Fees £1,400.00 Total <u>£33,073.65</u>	Contract £661,258.18 Non Contract Allowances £11,000.00 Fees £60,000.00 Total <u>£732,258.18</u>																				
FUNDING SOURCE	Capital - allowances for Community Regeneration Fund within the Building Stronger Communities section of the general services capital plan 2019-24. Ref: NEP1806 £25,650.00	Capital – Housing HRA, Energy Efficient (Boiler Replacement)																				
BUDGET PROVISION & PHASING	Environmental Improvements, Parks and Open space - Healthcare and wellbeing section of the General Services Capital Plan 2019/2024 Ref: N2240 £7,423.65	2019/2020 £42,000.00 2020/2021 £690,258.18																				
ADDITIONAL FUNDING	None	None																				
REVENUE IMPLICATIONS	None	None																				
POLICY IMPLICATIONS	To adopt sustainable practices in construction	There are no major issues																				
TENDERS	<div>The project was procured through a mini competition under the Scotland Excel Framework agreement relating to the design, supply and installation of artificial surfaces. In total 3 compliant offers were received. Evaluation scores on a cost/quality basis as noted below:</div> <table><thead><tr><th><u>Contractor</u></th><th><u>Tender</u></th><th><u>Quality Ranking</u></th><th><u>Cost/Quality Ranking</u></th></tr></thead><tbody><tr><td>Hawthorn Heights</td><td>£30,673.65</td><td>1 (equal)</td><td>1</td></tr><tr><td>Ecosse Sports Ltd</td><td>£31,153.43</td><td>1 (equal)</td><td>2</td></tr><tr><td>Allsports</td><td>£42,668.91</td><td>2</td><td>3</td></tr></tbody></table>	<u>Contractor</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>	Hawthorn Heights	£30,673.65	1 (equal)	1	Ecosse Sports Ltd	£31,153.43	1 (equal)	2	Allsports	£42,668.91	2	3	<div>Negotiated contract:</div> <table><thead><tr><th><u>Contractor</u></th><th><u>Tender</u></th></tr></thead><tbody><tr><td>Construction Services</td><td>£661,258.18</td></tr></tbody></table>	<u>Contractor</u>	<u>Tender</u>	Construction Services	£661,258.18
<u>Contractor</u>	<u>Tender</u>	<u>Quality Ranking</u>	<u>Cost/Quality Ranking</u>																			
Hawthorn Heights	£30,673.65	1 (equal)	1																			
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<u>Contractor</u>	<u>Tender</u>																					
Construction Services	£661,258.18																					
RECOMMENDATION	Acceptance of offer from Hawthorn Heights	Acceptance of offer from Construction Services																				
ALLOWANCES	Contingencies £1,000.00 Professional Fees £1,400.00 Total <u>£2,400.00</u>	Allowances (Decoration and Decants) £11,000.00 Professional Fees £60,000.00 Total <u>£71,000.00</u>																				
SUB-CONTRACTORS																						
BACKGROUND PAPERS	None	None																				

Appendix 1**19-503 - East End and the Ferry Wards - Boiler Replacement Programme 2020/2021**

Aboyne Avenue	31
Balbeggie Street	24–30
Balerno Place	1, 3
Happyhillock Road	56, 64, 68, 76, 78, 84, 88, 92, 96, 98, 104-114, 122-128, 132, 140-154, 158-16, 164-168, 172, 176, 184, 190-220, 226-242, 248-256, 260-264
Happyhillock Walk	1, 3, 7-11, 31, 45-73, 79-93, 99-101, 105, 107, 10, 14, 18, 36, 42
Linfield Street	7, 11-17, 35, 37, 41-45, 49, 53, 57, 65
Drumlanrig Drive	44
Longtown Place	17, 19, 4, 8, 12, 16, 20
Longtown Road	4-12, 16, 18, 28, 30, 38, 46, 50, 52, 58-62, 68, 72
Longtown Terrace	2, 10–14
Mauchline Avenue	19, 35, 43, 16
Mauchline Place West	2
Craighill Court	1
Pitkerro Road	151
Queen Street	13, 17-21, 2, 6
Claypotts Road	4

