

**REPORT TO: ENVIRONMENTAL AND CONSUMER PROTECTION COMMITTEE
17 JUNE 2002**

REPORT ON: LEASE OF WASTE MATERIAL HANDLER

**REPORT BY: DIRECTOR OF ENVIRONMENTAL AND CONSUMER
PROTECTION**

REPORT NO: 528-2002

1. PURPOSE

- 1.1 To authorise leasing arrangements for 1 waste material handler for use at the Baldovie waste recycling plant within Environmental and Consumer Protection.

2. RECOMMENDATIONS

- 2.1 It is recommended that the committee accept the offer from Hydrex Equipment (UK) Ltd, (highlighted No. 5 in the attached summary).

3. FINANCIAL IMPLICATIONS

- 3.1 The annual leasing cost for the machine is estimated at £22,291 for the next five years.
- 3.2 Provision will be made in the 2003/2004 and subsequent years Environmental and Consumer Protection Department's Revenue Budget for this expenditure.

4. DUNDEE 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.
- 4.2 Pollution is limited to levels with which the natural systems can cope.

5. EQUAL OPPORTUNITIES

- 5.1 Under Local Government Act 1988, suppliers were required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6. MAIN TEXT

- 6.1 The Waste Transfer Station and Recycling Plant at Baldovie handles around 35,000 tonnes (annually) of skip and bulky waste. This material is sorted into combustible fuel for the DERL Waste to Energy Plant and recycles. Residues to landfill are minimised.
- 6.2 The operation involves large volumes of waste being sorted and moved into various different stages and areas of the process and the use of a proper 360 degree material handler will significantly increase the efficiency and throughput.
- 6.3 The Health & Safety aspect of the operation will also be improved by the reduction of movement from the existing wheeled loading shovel.

- 6.4 Dundee City Council went out to tender in May 2002 to seek the best and most cost effective machine type.
Attached is a summary of the tender returns.

7. CONSULTATION

- 7.1 The Chief Executive, Director of Finance and Director of Support Services have been consulted in the preparation of this report.

8. BACKGROUND PAPERS

- 8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

9.0 SIGNATURE

Director of Environmental and Consumer Protection Date:

Tender number	Company name & address	Machine offered	Purchase price	Est' annual lease fee	Delivery period	Comments
1	Scot JCB Ltd, Faraday St, Dundee	JCB JS 200W	133,500	28,342	16/18 weeks	
2	Liebherr GB Ltd, Whitehill Ind Est, Bathgate	Liebherr A 316 LI	98,800	20,975	12 weeks	Not to required reach specification
3	Saville Tractors Ltd, Loanhead Road, Airdrie	Case 1188	99,870	21,202	8 - 12 weeks	Not to required reach specification
4	Finning (UK) Ltd, Whistleberry Road, Hamilton	CAT M320 MH	119,373	25,343	8 weeks	
5	Hydrex Equipment (UK) Ltd, Uphall, Broxburn	Fuchs 331	105,000	22,291	ex stock	Machine made available for extended demonstration / hire. Proved very successful. Available for immediate use.

