

REPORT TO: Housing Committee – 18 September 2000

REPORT ON: Byron Street Tenements – Heating Installation – Partnership Contract
Contract Nr 99/1113

REPORT BY: City Architectural Services Officer

REPORT NO: 527-2000

1.0 PURPOSE OF REPORT

1.1 This report details the Partnership contract to install heating at Byron Street Tenements.

2.0 RECOMMENDATIONS

2.1 Approval is recommended of the acceptance of Easy Heat Systems, Perth as the Partnership Contractor to instal heating systems.

3.0 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has stated that an allowance of £170,000 has been made in the Housing Department's Capital Estimates 2000/2001 for this project and the balance will be met from the overall allowance for heating projects.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Heating is being installed in properties which have previously benefited from the installation of double glazing therefore meeting energy efficiency objectives.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6.0 BACKGROUND

6.1 The concept of partnering is an initiative currently promoted as Best Practice by the Government as a means to improving the delivery of service and Customer Satisfaction in the Construction Industry.

6.2 The Council has now completed four contracts using the Partnering Process and is currently processing four other contracts on the same basis. The completed projects have been a measurable success and have resulted in savings of cost and time.

Easy Heat Systems have successfully tendered for and carried out a number of heating projects for the Council and are willing to enter into a partnership agreement to carry out these works.

7.0 REPORT

7.1 The works comprise the provision of gas or electric heating installations to 59 houses in Byron Street.

7.2 Under a partnership agreement Easy Heat Systems have agreed to carry out their works up to a maximum price of £123,000 and if agreed to it brings out the following :-

Several works -	Easy heat Systems	£123,000
Allowance for -	Provisional works	£20,000
	Redecoration of elderly tenants houses by Dundee Contract Services	£6,000
	Redecoration vouchers	£2,730
	Carpet vouchers	£1,640
	Decanting of tenants	£2,500
	Energy connections (Gas £4,000, Elec £7,000)	£11,000
	Professional Services	<u>£15,500</u>
		<u>£182,370</u>

8.0 CONSULTATIONS

The Chief Executive and the Directors of Support Services, Finance and Housing have been consulted on the contents of this report.

9.0 BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above report.

City Architectural Services Officer
6 September 2000

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