REPORT TO: COMMUNITIES COMMITTEE - 16 AUGUST 2004

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP

YOUTH ACTIVITIES (2004) GRANTS II

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 524-2004

1.0 PURPOSE OF REPORT

1.1 The report makes a recommendation of grant awards from the Community Safety Youth Activities Award (2004).

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 notes the range and deployment of this award programme.
- 2.2 notes the grant awards made as detailed in Appendix 1.
- 2.3 authorises the Dundee Community Safety Partnership to complete the evaluation report for the Scottish Executive in September 2004.

3.0 FINANCIAL IMPLICATIONS

3.1 The grant awards will be met by the Scottish Executive through the Dundee Community Safety Partnership additional funding for Sport, Leisure and Transport.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 The awards seek to improve access to skills, knowledge and information and/or contribute to achieving the Council's vision of strong, safe and attractive communities, a key community planning objective.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The various dimensions of the Council's Equality Schemes will continue to receive specific attention by the Dundee Community Safety Partnership.

6.0 BACKGROUND

- 6.1 Report 311-2004 approved by the Communities Committee on 10 May 2004 authorised the Chief Executive to apply for external grant assistance from the Scottish Executive for programme support for youth activities during the summer of 2004.
- 6.2 The criteria for award was advertised in the press and information briefing sessions organised for potential provider agencies to bid for grant resources in partnership with local communities.
- 6.3 A programme of bids was submitted to the Scottish Executive on 24 May 2004 and consent obtained on 9 June 2004 subject to the providing organisations providing income and expenditure data, evaluation and monitoring and final programme reports by 1 September 2004.

- 6.4 The successful provider organisations were briefed on the evaluation and monitoring data requirements on 14 July 2004.
- 6.5 The Scottish Executive have subsequently authorised the Council to redeploy a 2003 programme underspend of £3,228.87 to the 2004 programme and this additionality has been awarded as outlined in Appendix 1.

7.0 CONSULTATION

7.1 Consultation has taken place with the Chief Executive, Depute Chief Executives (Finance) and (Support Services), Assistant Chief (Community Planning) and the Dundee Community Safety Partnership.

8.0 BACKGROUND PAPERS

8.1 None.

Signed: Stewart Murdoch

Head of Communities Date: 9 August 2004



COMMUNITY SAFETY AWARD PROGRAMME

YOUTH SUMMER ACTIVITIES GRANT AWARDS (2004)

Ref No	Application	Description of Services	Geographical Area	Grant Requested £	Grant Awarded £
CSG (Y) 1/04	Mid Craigie Linlathen Youth Team Services Partnering Programme/Dighty Environmental Health Group	Local Volunteering Initiatives – environmental activities.	SIP (1) designated area	1,946	1,946
CSG (Y) 2/04	Dundee Young Carers Partnership	Funding for a programme of sport, leisure and transport to a cohort of identified young carers.	SIP Thematic designated programme	889	889
CSG (Y) 3/04	Twa Semis Youth Project Partnering Local Centre Management Group	Provision of Health Lifestyle activities	SIP (2) designated area	1,566	1,566
CSG (Y) 4/04	East End Summer Youth Activities Partnering local voluntary bodies	Provision of a range of summer activities related to media, music and art opportunities.	SIP (2) designated area	3,118	3,118
CSG (Y) 5/04	The Shore (City Centre Summer Programme)	Provision of a range of youth community safety themed activities	City Centre provision	4,187	4,187
CSG (Y) 6/04	Stobswell Youth Strategy Group	Celebration in the Park 2004 Festival	SIP (2) designated area	4,091	4,091
CSG (Y) 7/04	Street Football for All – Dundee West Partnering North West Community Planning Team	Provision of street football opportunities linked to "Street Soccer for Tolerance" theme.	SIP (2) designated areas	10,258	10,258
CSG (Y) 8/04	Attic Youth Project (Hilltown) Partnering Teen Ranch (located near city boundary)	Summer activities camp activities for disadvantaged young people (60 local camp places)	SIP (1) designated area (high poverty targeted provision)	1,150	-

Ref No	Application	Description of Services	Geographical Area	Grant Requested £	Grant Awarded £
CSG (Y) 9/04	Fusion Youth Project	Funding for a programme of activities targeting challenging behaviour designated participants identified within 3 BNSF initiative secondary schools: Braeview, Morgan and Lawside.	Young people classified at risk	7,720	7,720
CSG (Y) 10/04	Leisure & Arts Department	Support for youth support travel within Passport to Sport 2004	All SIP (1) (2) designated areas	6,000	6,000
CSG (Y) 11/04	Youth Work Team Menzieshill	Provision of music summer sounds programme of activities	Menzieshill Area	1,337	1,337
CSG (Y) 12/04	The Web Project	Provision of summer activities to targeted vulnerable young people	SIP 2 designated area	1,376	1,376
CSG (Y) 13/04	Menzieshill Summer Arts Project	Funding for a programme of summer arts activities	Menzieshill Area	2,000	2,000
				Total	44,488

Scottish Executive Grant (2004) £41,260.00 Carry Forward 2003 £ 3,228.87 Income:

£44,488.87