

**REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE
12 SEPTEMBER 2005**

REPORT ON: TRAFFIC SIGNAL MAINTENANCE

REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION

REPORT NO: 522-2005

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof, together with an extension of the existing legal agreement for traffic signal maintenance between Dundee City Council, Angus Council and Perth and Kinross Council.

2 RECOMMENDATION

- 2.1 It is recommended that the Committee accept approval of the joint tender submitted by the undernoted contractor:

Project Description	Contractor	Tender Amount
Traffic Signal Maintenance Contract	Siemens Traffic Control Ltd	£159,139.67/pa

and to extend the existing formal agreement for traffic signal maintenance between Dundee City, Angus and Perth and Kinross Councils to cover the duration of the contract period of 5 years.

3 FINANCIAL IMPLICATION

- 3.1 The cost element for Dundee City Council of the annual traffic signal maintenance will be £66,524.14. This will be met from the Planning and Transportation annual Revenue Budget for Urban Traffic Control.

4 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 There are no Local Agenda 21 implications of relevance to this report.

5 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 There are no equal opportunities implications of relevance to this report.

6 BACKGROUND

- 6.1 In 2000, Dundee City Council entered a five year agreement with Angus Council and Perth and Kinross Council to jointly tender for the services of a traffic signal company to maintain signal installations in each of the three authorities. This arrangement has proven to be successful and efficient with the economies of scale, whilst offering a high level of service.
- 6.2 The existing signal maintenance contract expires on 1 October 2005.

- 6.3 It is proposed to continue with the joint arrangement. The contract document has been compiled in conjunction with Angus and Perth and Kinross Councils. It was agreed that the most appropriate tender procedure would be again for tenderers to return their bids for works for each of the three authorities as one submission to Dundee City Council as lead authority.
- 6.4 Tenders were returned to this authority, evaluated by all three Councils with the agreement that the successful tender be accepted by Dundee - all procedures being the same as those previously agreed in 2000.
- 6.5 It is proposed also to renew the formal agreement between the three councils to cover the duration of the contract period, under which each Council will undertake contractual responsibility for their area.

7 TENDER INFORMATION

7.1 Tenders were issued to the following four companies:

- 1 Peek Traffic Ltd;
- 2 Serco Integrated Transport;
- 3 Siemens Traffic Controls Ltd; and
- 4 Traffic Signals UK Ltd.

7.2 Summary of Assessment

Tenderer No	Quality Mark	Indexed Quality Mark	Tender Total	Tender Index	Overall Score
1	74.45	22	Failed to reach quality threshold	0	0
2	0	0	Declined to tender	0	0
3	99.53	30	159,139.67	70	100
4	0	0	Failed to return tender on time	0	0

Notes

- 1 Tenders assessed on a 70% price and 30% quality format.
- 2 Indices rounded to the nearest whole number.
- 3 Award to highest overall score.

8 CONSULTATIONS

- 8.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

9 BACKGROUND PAPERS

None.

Mike Galloway
Director of Planning & Transportation

Iain Sherriff
Head of Transportation

Fiona Grant
Planning and Transportation Convener

SNP Spokesperson

Conservative Spokesperson

Liberal Democrat Spokesperson

IFS/GH/KM

19 August 2005

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