

**REPORT TO: RECESS SUB COMMITTEE - 19 JULY 2004**  
**REPORT ON: QUALITY OF LIFE - HOUSING FOOTPATH REPAIRS CONTRACTS 3 & 5**  
**REPORT BY: CITY ENGINEER**  
**REPORT NO: 522-2004**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

<b>Project Reference</b>	<b>Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
<b>P04410000</b>	Quality of Life - Housing Footpath Repairs Contract 3	Tayside Contracts	£70,370.54	£86,500.00	£439,498.49
<b>P04412000</b>	Quality of Life - Housing Footpath Repairs Contract 5	Torith Limited	£167,491.10	£194,000.00	£439,498.49
	Total		£237,861.64	£280,500.00	

**3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

**4 CONSULTATIONS**

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning), Director of Housing have been consulted and are in agreement with the contents of this report.

**5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

**6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of Planning & Transportation

Ken Laing  
City Engineer

KL/SM/EH

13 July 2004

Dundee City Council  
Tayside House  
Dundee

## RECESS COMMITTEE - 19 JULY 2004

CLIENT	PLANNING AND TRANSPORTATION	PLANNING AND TRANSPORTATION																
PROJECT NUMBER PROJECT	P04410000 Quality of Life Housing Footpath Repairs Contract 3	P04412000 Quality of Life Housing Footpath Repairs Contract 5																
TOTAL COST	Contract £70,370.54 Non-Contract Allowances £7,129.46 Fees £9,000.00 Total £86,500.00	Contract £167,491.10 Non-Contract Allowances £7,008.90 Fees £19,500.00 Total £194,000.00																
FUNDING RESOURCE	<u>2004/05</u>	<u>2004/05</u>																
BUDGET PROVISION & PHASING	Quality of Life £439,498.49 £439,498.49 £439,498.49	Quality of Life £439,498.49 £439,498.49																
ADDITIONAL FUNDING																		
REVENUE IMPLICATIONS	The upgrading of surface will reduce the maintenance burden.	The upgrading of surface will reduce the maintenance burden.																
LOCAL AGENDA 21 IMPLICATIONS	The upgrade of footpaths will have considerable benefits for improving access to the properties.	The upgrade of footpaths will have considerable benefits for improving access to the properties																
TENDERS	Offers have been sought using Unit Rate Contract for Road Works. The three lowest are:  <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">Tenderers</th> <th style="text-align: right;">Tender</th> </tr> </thead> <tbody> <tr> <td>1 Tayside Contracts</td> <td style="text-align: right;">£70,370.54</td> </tr> <tr> <td>2 Torith Limited</td> <td style="text-align: right;">£70,478.35</td> </tr> <tr> <td>3 Ennstone Thistle</td> <td style="text-align: right;">£73,070.65</td> </tr> </tbody> </table>	Tenderers	Tender	1 Tayside Contracts	£70,370.54	2 Torith Limited	£70,478.35	3 Ennstone Thistle	£73,070.65	Offers have been sought using Unit Rate Contract for Road Works. The three lowest are:  <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">Tenderers</th> <th style="text-align: right;">Tender</th> </tr> </thead> <tbody> <tr> <td>1 Torith Limited</td> <td style="text-align: right;">£167,491.10</td> </tr> <tr> <td>2 EnnstoneThistle Ltd</td> <td style="text-align: right;">£175,531.03</td> </tr> <tr> <td>3 Delson Contracts Ltd</td> <td style="text-align: right;">£182,907.57</td> </tr> </tbody> </table>	Tenderers	Tender	1 Torith Limited	£167,491.10	2 EnnstoneThistle Ltd	£175,531.03	3 Delson Contracts Ltd	£182,907.57
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RECOMMENDATION	Acceptance of offer from Tayside Contracts	Acceptance of offer from Torith Ltd.																
ALLOWANCES	Contingencies £7,129.46 Professional Fees £8,500.00 Planning Supervisor £500.00 Total £16,129.46	Contingencies £7,008.90 Professional Fees £18,500.00 Planning Supervisor £1,000.00 Total £26,508.90																
SUB-CRACTORS	None	None																
BACKGROUND PAPERS	None	None																