

REPORT TO: Housing, Dundee Contract Services and Environment Services Committee

DATE: 27 October 2008

REPORT ON: Various Addresses - Controlled Entries 2008-2009
Extension to Contract
Contract Nr. 08-511

REPORT BY: City Architectural Services Officer

REPORT NO: 520-2008

1.0 PURPOSE OF REPORT

1.1 To obtain approval for extending the existing contract.

2.0 RECOMMENDATIONS

2.1 That approval be given for extending the existing contract and incurring estimated additional expenditure of approximately £78,000.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that the additional expenditure can be funded from the overall allowance for Controlled Entries 2008/2009 within the Housing Department's Capital Plan 2008/2009.

4.0 POLICY IMPLICATIONS

4.1 The report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk.

4.2 There are no major issues.

5.0 ESTIMATED ADDITIONAL EXPENDITURE

5.1 Reference is made to:

(a) article IX of the minute of meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 28 April 2008 when report No 250-2008 was approved. The report authorised entering into a partnering contract with McGill Electrical Ltd., Dundee in the amount of £131,808.59 . Allowances for electrical services and professional fees were also approved giving total expenditure of £195,679.59 and

(b) report No 430-2008 which was approved at the meeting of the Housing, Dundee Contract Services and Environment Services Committee held on 25 August 2008. The report authorised additional expenditure of approximately £82,000 on further houses identified by the client at that time.

5.2 The client has now identified a further 13 locations for the installation of controlled entry systems and it is considered prudent to add these to the existing partnering contract.

5.3 The additional cost to complete these works is estimated to be around £78,000 including allowances as before.

5.4 The addresses for the installations are 49 Ann Street; 72 Balgarthno Terrace; 110 and 114 Ballindean Place; 63 Ballindean Road; 39, 41 and 43 Balmoral Gardens; 5, 9 and 11 Balmoral Place; 57 Balunie Terrace and 20 St Columba Gardens.

6.0 CONSULTATIONS

6.1 The Chief Executive, Head of Finance, Depute Chief Executives (Finance and Support Services) and the Director of Housing have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 Reference is made to the committee approvals detailed in clause 5.1.

Rob Pedersen

City Architectural Services Officer

17 October 2008

Q2/reports/08-511