

**REPORT TO: Housing, Dundee Contract Services And Environment Services Committee**

**DATE: 27 October 2008**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 518-2008**

### **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

### **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
07-1120	Douglas & Angus 8th Development - Heating Replacement, Kitchens and Bathrooms	Dundee Contract Services	£1,421,882.00	£1,570,921.00	£1,570,921.00
07-578	Douglas & Angus 2nd & 5th Developments (Cottages) - Kitchens and Bathrooms	Andrew Shepherd Construction Ltd., Forfar	£555,607.00	£629,607.00	£697,000.00
08-1019	Camperdown 13th Development - Heating Replacement, Kitchens and Bathrooms	Dundee Contract Services	£221,198.00	£249,461.00	£249,461.00

### **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

### **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

### **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

### **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

### **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen  
City Architectural Services Officer  
17 October 2008**

**518-2008**

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 27 OCTOBER 2008**

<b>CLIENT</b>	Housing		Housing	
<b>PROJECT REFERENCE</b>	07-1120		07-578	
<b>PROJECT</b>	Douglas & Angus 8th Development		Douglas & Angus 2nd & 5th Developments (Cottages)	
<b>DESCRIPTION OF WORKS</b>	Heating Replacement, Kitchens and Bathrooms The works comprise new gas heating, kitchen and bathroom replacement to 169 houses in Baldovie Place, Baldovie Terrace, Balunie Avenue, Balunie Place, Balunie Street and Balunie Terrace. None of the properties are in the demolition programme.		Kitchens and Bathrooms The works comprise kitchen and bathroom replacement to 134 houses in Balbeggie Place, Balbeggie Street, Balbeggie Terrace, Ballantrae gardens, Ballantrae Place, Ballantrae Terrace, Ballater Place, Ballindean Place, Ballindean Road, Ballindean Terrace, Balmerino Road, Balmoral Avenue, Balmoral Gardens, Balmoral Place, Balmoral Terrace, Balunie Avenue and Balunie Drive. None of the properties are in the demolition programme.	
<b>TOTAL COST</b>	Several Works	£1,421,882.00	Several Works	£555,607.00
	Allowances	£149,039.00	Allowances	£74,000.00
	<b>TOTAL</b>	<b>£1,570,921.00</b>	<b>TOTAL</b>	<b>£629,607.00</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2008/2009 and 2009/2010	£1,432,000.00	2008/2009	£697,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from the overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2008/2009 and 2009/2010.	£138,921.00	None	
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.		There are no major issues.	
<b>TENDERS</b>	Partnering project : 1 Dundee Contract Services	£1,421,882.00	Partnering project : 1 Andrew Shepherd Construction Ltd., Forfar	£555,607.00
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	Decoration Allowances	£37,500.00	Decoration Allowances	£38,000.00
	Carpet Allowances	£15,000.00	Gas Connection charges	£2,000.00
	Decanting of tenants	£2,000.00	Electric Connection charges	£2,000.00
	Gas Connection charges	£26,829.00	CDM Co-ordinator	£3,000.00
	CDM Co-ordinator	£5,510.00	Professional Services	£29,000.00
	Professional Services	£62,200.00		
	<b>TOTAL</b>	<b>£149,039.00</b>	<b>TOTAL</b>	<b>£74,000.00</b>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	None		None	

**HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 27 OCTOBER 2008**

<b>CLIENT</b>	Housing	
<b>PROJECT REFERENCE</b>	08-1019	
<b>PROJECT</b>	Camperdown 13th Development	
<b>DESCRIPTION OF WORKS</b>	Heating Replacement, Kitchens and Bathrooms The works comprise the installation of new gas heating systems and new kitchens and bathrooms at 24 houses in Craigowan Road. None of the properties are in the demolition programme.	
<b>TOTAL COST</b>	Several Works	£221,198.00
	Allowances	£28,263.00
	<b>TOTAL</b>	<b>£249,461.00</b>
<b>FUNDING SOURCE</b>	Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2008/2009	£200,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from the overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Departments Capital Estimates 2008/2009	£49,461.00
<b>REVENUE IMPLICATIONS</b>	None	
<b>POLICY IMPLICATIONS</b>	There are no major issues.	
<b>TENDERS</b>	Partnering contract :	
	1 Dundee Contract Services	£221,198.00
<b>RECOMMENDATION</b>	Acceptance of lowest tender	
<b>ALLOWANCES</b>	Carpet Allowances	£3,000.00
	Gas Connection charges	£5,676.00
	CDM Co-ordinator	£1,894.00
	Professional Services	£17,693.00
	<b>TOTAL</b>	<b>£28,263.00</b>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None	