

REPORT TO: Housing Committee - 17 June 2002

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 513-2002

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
02-576	Broughty Ferry 3rd Development - Roof Repairs Phase 2/2	Dundee Contract Services	£246,739.74	£263,311.74	£272,000.00
02-550 and 02-551	Hospital Park Development - Removal of Insulation from Underbuildings and Repairs to Heating Systems	ARDS Limited, Dundee	£118,176.00	£139,290.00	£139,290.00
02-552	Magdalene's Kirkton 2nd Development - Pitched Roof Covering Replacement - Phase 5	Dundee Contract Services	£258,000.00	£275,000.00	£275,000.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer

18 June 2002

HOUSING COMMITTEE - 17 JUNE 2002

CLIENT	Housing	Housing	Housing
PROJECT REFERENCE PROJECT	02-576 Broughty Ferry 3rd Development Roof Repairs Phase 2/2	02-550 and 02-551 Hospital Park Development Removal of Insulation from Underbuildings and Repairs to Heating Systems	02-552 Magdalene's Kirkton 2nd Development Pitched Roof Covering Replacement - Phase 5
DESCRIPTION OF WORKS	Removing existing covering and replacing with new concrete roof tiles to 60 houses at Forthill Drive including associated roof and chimney repairs	Removal of insulation from redundant central heating system in underbuildings and repairs to the existing heating systems	Removing existing covering and replacing with new concrete roof tiles to 24 houses at Forres Crescent and Old Glamis Road including associated roof and chimney repairs
TOTAL COST	Several Works £246,739.74 Allowances £16,572.00 TOTAL £263,311.74	Several Works £118,176.00 Allowances £21,114.00 TOTAL £139,290.00	Several Works £258,000.00 Allowances £17,000.00 TOTAL £275,000.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2002/2003 £272,000.00	Capital 2002/2003 £100,000.00	Capital 2002/2003 £225,000.00
ADDITIONAL FUNDING	None	Balance met from the overall allowance for Estate Strategies £39,290.00	Balance met from overall allowance for roof replacements £50,000.00
REVENUE IMPLICATIONS	Replacement of existing roof covering will reduce future maintenance costs leading to revenue savings	None	Replacement of existing roof covering will reduce future maintenance costs leading to revenue savings
LOCAL AGENDA 21	None	Potentially harmful materials will be safely removed	None
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Negotiated offer: 1 Dundee Contract Services £246,739.74	Four invited; four received 1 ARDS Limited, Dundee Received £118,176.00 Checked £118,176.00 2 Trojan Ltd, Dundee £119,137.60 £119,137.60 3 Angus (Asbestos Removals) Ltd, Johnstone £141,951.80 £141,951.80 Highest Tender £203,602.00	Negotiated offer, not to exceed: 1 Dundee Contract Services £258,000.00
RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender	Acceptance of negotiated offer
ALLOWANCES	Building Warrant £518.00 Professional Services £16,054.00 TOTAL £16,572.00	Repairs to heating systems by Dundee Contract Services £5,937.00 Professional Services £15,177.00 TOTAL £21,114.00	Building Warrant £518.00 Professional Services £16,482.00 TOTAL £17,000.00
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None