

**REPORT TO: Education Committee - 17 June 2002**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 512-2002**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
02-6041	Dens Road Nursery School - Replacement Windows	Dundee Contract Services	£9,060.00	£10,419.00	£15,400.00
02-6043	Kingspark School - Alterations to Primary Wings	Dundee Contract Services	£37,000.00	£43,040.00	£50,000.00
02-6046	St Ninians Primary School - Timber Remedial Work and External Repaint	Dundee Contract Services	£30,000.00	£35,000.00	£35,000.00
02-6040	Craigiebarns Primary School - Renewal of Roof Coverings	Dundee Contract Services	£82,688.24	£95,938.24	£95,938.24
02-6042	Eastern Primary School - External Paint	Angus Decorating Co Ltd, Arbroath	£16,691.70	£19,493.70	£30,000.00
02-6045	St Mary's Primary School - Re-roofing	Tay Roofing Service Ltd, Dundee	£44,524.75	£51,722.75	£53,000.00
02-6038	Charleston Primary School - Renewal of Roof Coverings	Dundee Contract Services	£40,358.78	£46,894.78	£50,000.00
02-6044	SS Peter and Paul Primary School - Repairs and Repainting of East Elevation	Dundee Contract Services	£12,750.00	£14,960.00	£15,000.00

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

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**John T P Porter**  
**City Architectural Services Officer**  
**18 June 2002**

**EDUCATION COMMITTEE - 17 JUNE 2002**

CLIENT	Education	Education	Education
<b>PROJECT REFERENCE</b>	02-6041	02-6043	02-6046
<b>PROJECT</b>	Dens Road Nursery School	Kingspark School	St Ninians Primary School
<b>DESCRIPTION OF WORKS</b>	Replacement Windows Replacement of 5 single glazed timber windows with new PVC double glazed windows	Alterations to Primary Wings Alterations to the boys and girls toilets in the north and south Primary wings	Timber Remedial Work and External Repaint Extensive repairs to timber windows and doors using proprietary pre-paint repair system and external repainting
<b>TOTAL COST</b>	Several Works £9,060.00 Allowances £1,359.00 <b>TOTAL £10,419.00</b>	Several Works £37,000.00 Allowances £6,040.00 <b>TOTAL £43,040.00</b>	Several Works £30,000.00 Allowances £5,000.00 <b>TOTAL £35,000.00</b>
<b>FUNDING SOURCE</b>	Capital	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2002/2003 £15,400.00	2002/2003 £50,000.00	2002/2003 £35,000.00
<b>ADDITIONAL FUNDING</b>	None	None	None
<b>REVENUE IMPLICATIONS</b>	None	None	None
<b>LOCAL AGENDA 21</b>	None	None	None
<b>EQUAL OPPORTUNITIES</b>	None	None	None
<b>TENDERS</b>	Negotiated offer: 1 Dundee Contract Services £9,060.00	Offer based on Schedule of Rates: 1 Dundee Contract Services £37,000.00	Negotiated offer, not to exceed: 1 Dundee Contract Services £30,000.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of lowest tender	Acceptance of offer
<b>ALLOWANCES</b>	Professional Services £1,359.00 <b>TOTAL £1,359.00</b>	Building Warrant £490.00 Professional Services £5,550.00 <b>TOTAL £6,040.00</b>	Professional Services £5,000.00 <b>TOTAL £5,000.00</b>
<b>SUB-CONTRACTORS</b>	None	None	None
<b>BACKGROUND PAPERS</b>	None	None	None

**EDUCATION COMMITTEE - 17 JUNE 2002**

<b>CLIENT</b>	Education		Education	
<b>PROJECT REFERENCE</b>	02-6040		02-6042	
<b>PROJECT</b>	Craigiebarns Primary School		Eastern Primary School	
<b>DESCRIPTION OF WORKS</b>	Renewal of Roof Coverings Renewal of flat roof coverings to junior and administration areas including new insulation, renewal of rooflights and roof fans and associated works.		External Paint External repaint to whole school including any necessary timber and masonry repairs	
<b>TOTAL COST</b>	Several Works	£82,688.24	Several Works	£16,691.70
	Allowances	£13,250.00	Allowances	£2,802.00
	<b>TOTAL</b>	<u>£95,938.24</u>	<b>TOTAL</b>	<u>£19,493.70</u>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2002/2003	£90,000.00	2002/2003	£30,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from overall budget	£5,938.24	None	
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>LOCAL AGENDA 21</b>	None		None	
<b>EQUAL OPPORTUNITIES</b>	None		None	
<b>TENDERS</b>	Negotiated offer:		Six invited; six received	<i>Received</i> <i>Checked</i>
	1 Dundee Contract Services	£82,688.24	1 Angus Decorating Co Ltd, Arbroath	£16,691.70    £16,691.70
			2 F Forbes and Son, Dundee	£20,098.42    £20,098.42
			3 D C Painters & Joiners Ltd, Dundee	£24,604.10    £24,604.10
	Highest Tender		Highest Tender	£43,609.40
<b>RECOMMENDATION</b>	Acceptance of offer		Acceptance of lowest tender	
<b>ALLOWANCES</b>	Professional Services	£13,250.00	Professional Services	£2,802.00
	<b>TOTAL</b>	<u>£13,250.00</u>	<b>TOTAL</b>	<u>£2,802.00</u>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	None		None	

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CLIENT	Education		Education	
<b>PROJECT REFERENCE</b>	02-6045		02-6038	
<b>PROJECT</b>	St Mary's Primary School		Charleston Primary School	
<b>DESCRIPTION OF WORKS</b>	Re-roofing The works comprise the second phase of the renewal of the felt roof coverings		Renewal of Roof Coverings The works comprise the renewal of the flat roof coverings to the low level North West block and associated works	
<b>TOTAL COST</b>	Several Works	£44,524.75	Several Works	£40,358.78
	Allowances	£7,198.00	Allowances	£6,536.00
	<b>TOTAL</b>	<b>£51,722.75</b>	<b>TOTAL</b>	<b>£46,894.78</b>
<b>FUNDING SOURCE</b>	Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2002/2003	£53,000.00	2002/2003	£50,000.00
<b>ADDITIONAL FUNDING</b>	None		None	
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>LOCAL AGENDA 21</b>	None		None	
<b>EQUAL OPPORTUNITIES</b>	None		None	
<b>TENDERS</b>	Four invited; three received	<i>Received</i> <i>Checked</i>	Negotiated offer	
	1 Tay Roofing Service Ltd, Dundee	£44,512.75    £44,524.75	1 Dundee Contract Services	£40,358.78
	2 Raynor Roofing Ltd, Dundee	£48,660.56    £48,660.56		
	3 McKay Roofing Ltd, Glasgow	£52,287.60    £52,297.60		
<b>RECOMMENDATION</b>	Acceptance of lowest tender		Acceptance of offer	
<b>ALLOWANCES</b>	Professional Services	£7,198.00	Professional Services	£6,536.00
	<b>TOTAL</b>	<b>£7,198.00</b>	<b>TOTAL</b>	<b>£6,536.00</b>
<b>SUB-CONTRACTORS</b>	None		None	
<b>BACKGROUND PAPERS</b>	None		None	

**EDUCATION COMMITTEE - 17 JUNE 2002**

<b>CLIENT</b>	Education	
<b>PROJECT REFERENCE</b>	02-6044	
<b>PROJECT</b>	SS Peter and Paul Primary School	
<b>DESCRIPTION OF WORKS</b>	Repairs and Repainting of East Elevation Repointing of brick joints, capping to roof cope, new tile cills and painting of sills and pipework	
<b>TOTAL COST</b>	Several Works	£12,750.00
	Allowances	£2,210.00
	<b>TOTAL</b>	<b>£14,960.00</b>
<b>FUNDING SOURCE</b>	Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2002/2003	£15,000.00
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>LOCAL AGENDA 21</b>	None	
<b>EQUAL OPPORTUNITIES</b>	None	
<b>TENDERS</b>	Schedule of Rates 1 Dundee Contract Services	£12,750.00
<b>RECOMMENDATION</b>	Acceptance of offer	
<b>ALLOWANCES</b>	Professional Services	£2,210.00
	<b>TOTAL</b>	<b>£2,210.00</b>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None	