

REPORT TO: Housing, Dundee Contract Services And Environment Services Committee

DATE: 26 October 2009

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 509-2009

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
09-1065	Blackness Road Tenements - Heating, Kitchens, Bathrooms & Showers	Dundee Contract Services	£324,700.00	£366,963.00	£366,963.00

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen
City Architectural Services Officer
14 October 2009**

509-2009

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 26 OCTOBER 2009

CLIENT	Housing												
PROJECT REFERENCE	09-1065												
PROJECT	Blackness Road Tenements Heating, Kitchens, Bathrooms & Showers												
DESCRIPTION OF WORKS	The works comprise gas heating, kitchen and bathroom replacement to 40 houses in Blackness Road (16 of which have showers). None of the properties are in the demolition programme.												
TOTAL COST	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Several Works</td> <td style="text-align: right;">£324,700.00</td> </tr> <tr> <td>Allowances</td> <td style="text-align: right;">£42,263.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£366,963.00</td> </tr> </table>	Several Works	£324,700.00	Allowances	£42,263.00	TOTAL	£366,963.00						
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TOTAL	£366,963.00												
FUNDING SOURCE	Capital												
BUDGET PROVISION & PHASING	2009/2010 £360,000.00												
ADDITIONAL FUNDING	Balance met from the overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Department's Capital Estimates 2009/2010. £6,963.00												
REVENUE IMPLICATIONS	None												
POLICY IMPLICATIONS	There are no major issues.												
CONSULTATIONS	There are no major issues.												
TENDERS	Partnering project : 1 Dundee Contract Services £324,700.00												
RECOMMENDATION	Acceptance of offer												
ALLOWANCES	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Tenant's Allowances</td> <td style="text-align: right;">£11,500.00</td> </tr> <tr> <td>Decanting of tenants</td> <td style="text-align: right;">£1,000.00</td> </tr> <tr> <td>Gas Connection charges</td> <td style="text-align: right;">£2,915.00</td> </tr> <tr> <td>CDM Co-ordinator</td> <td style="text-align: right;">£2,010.00</td> </tr> <tr> <td>Professional Services</td> <td style="text-align: right;">£24,838.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">£42,263.00</td> </tr> </table>	Tenant's Allowances	£11,500.00	Decanting of tenants	£1,000.00	Gas Connection charges	£2,915.00	CDM Co-ordinator	£2,010.00	Professional Services	£24,838.00	TOTAL	£42,263.00
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SUB-CONTRACTORS	None												
BACKGROUND PAPERS	None												