

REPORT TO: Leisure And Arts Services Committee - 24 October 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 506-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-521	Lynch Sports Centre - Lighting Proposals	McGill Electrical Ltd., Dundee	£38,934.15	£45,498.15	£45,498.15
05-540 and 05-541	Olympia Leisure Centre - Changing Area Refurbishment	Dundee Contract Services	£59,751.00	£69,825.00	£70,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
17 October 2005

506-2005

LEISURE AND ARTS COMMITTEE - 24 OCTOBER 2005

CLIENT	Leisure and Arts			Leisure and Arts		
PROJECT REFERENCE	04-521			05-540 and 05-541		
PROJECT	Lynch Sports Centre Lighting Proposals			Olympia Leisure Centre Changing Area Refurbishment		
DESCRIPTION OF WORKS	The renewal of the Games Halls lighting complete with support trunking and lighting controls.			Painterwork to ceilings; replacement lighting; tile work to shower cubicle areas; painting and refurbishment of lockers including replacement panels within changing cubicles		
TOTAL COST	Several Works	£38,934.15		Several Works	£59,751.00	
	Allowances	£6,564.00		Allowances	£10,074.00	
	TOTAL	£45,498.15		TOTAL	£69,825.00	
FUNDING SOURCE	Capital			Capital		
BUDGET PROVISION & PHASING	2005/2006	£45,498.15		2005/2006	£70,000.00	
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None					
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Six invited; four received	<i>Received</i>	<i>Checked</i>	To be negotiated up to the amount of the funding available:		
	1 McGill Electrical Ltd., Dundee	£38,934.15	£38,934.15	1 Dundee Contract Services	£59,751.00	
	2 DH Morris Ltd., Dundee	£42,791.83	£42,791.93			
	3 Jaydee Heating and Electrical, Dundee	£46,402.22	£46,402.22			
	Highest Tender	£51,938.73				
RECOMMENDATION	Acceptance of lowest tender			Acceptance of offer		
ALLOWANCES	Professional Services	£6,564.00		Professional Services	£10,074.00	
	TOTAL	£6,564.00		TOTAL	£10,074.00	
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		