

REPORT TO: Education Committee - 22 August 2005

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 505-2005

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
04-7373	St.Vincent's Primary School - Boilerhouse Replacement	Jaydee Heating and Electrical, Dundee	£177,925.40	£221,023.40	£221,023.40
05-6011	SS Peter& Paul Primary School - Annex Re occupation Works	Dundee Contract Services	£44,000.00	£53,000.00	£53,000.00
05-7214	Blackness Primary School / Longhaugh Primary School - Minor Works	Dundee Contract Services	£2,100.00	£2,415.00	£2,415.00
05-6032	Law Nursery - Bin Enclosure	Dundee Contract Services	£3,500.00	£4,025.00	£4,025.00
05-7241	Craigie High School - Various Works	Jaydee Heating and Electrical, Dundee	£970.00	£1,116.00	£9,000.00
05-6013	Park Place Primary School - Replacement of Urinals	McGill Electrical Ltd., Dundee	£3,039.00	£3,496.00	£3,496.00
05-6023	Dens Road Primary School - Replacement of Urinals	McGill Electrical Ltd., Dundee	£5,378.00	£14,684.00	£14,684.00
05-6020	Lochee Primary School - Replacement of Urinals	McGill Electrical Ltd., Dundee	£4,614.00	£5,306.00	£5,306.00
05-7237	Cleington Primary School - Replacement Distribution Boards	McGill Electrical Ltd, Dundee	£14,443.91	£16,610.91	£16,610.91

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
15 August 2005

505-2005

EDUCATION COMMITTEE - 22 AUGUST 2005

CLIENT	Education		Education		Education	
PROJECT REFERENCE PROJECT	04-7373 St.Vincent's Primary School		05-6011 SS Peter& Paul Primary School		05-7214 Blackness Primary School / Longhaugh Primary School	
DESCRIPTION OF WORKS	Boilerhouse Replacement The disconnection of the existing remote plantroom equipment and services and the formation of a new plantroom including adaptation of all existing service pipework to suit and associated builderwork.		Annex Re-occupation Works Works to make the annexe safe and useable for staff and pupils.		Minor Works Minor alterations to the heating pipework and controls increasing efficiency.	
TOTAL COST	Several Works	£177,925.40	Several Works	£44,000.00	Several Works	£2,100.00
	Allowances	£43,098.00	Allowances	£9,000.00	Allowances	£315.00
	TOTAL	£221,023.40	TOTAL	£53,000.00	TOTAL	£2,415.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital		Capital		Capital	
	2005/2006	£160,000.00	2005/2006	£53,000.00	2005/2006	£2,415.00
ADDITIONAL FUNDING	Balance met from the overall capital budget for 2005/2006	£61,023.40	None		None	
REVENUE IMPLICATIONS	Annual capital financing costs	£22,832.00	Annual capital financing costs	£4,640.00	Annual capital financing costs	£249.00
LOCAL AGENDA 21	None		None		None	
EQUAL OPPORTUNITIES	None		None		None	
TENDERS	Five invited; three received	<i>Received</i>	<i>Checked</i>	To be negotiated up to a maximum price:-	Property Maintenance and Small Works Partnership, cost estimated	<i>Checked</i>
	1 Jaydee Heating and Electrical, Dundee	£175,452.40	£177,925.40	1 Dundee Contract Services	£44,000.00	£2,100.00
	2 Rotary (Scotland) Ltd., Bathgate	£182,794.94	£182,825.28			
	3 Scan Buikling Services Ltd., Dundee	£203,465.16	£203,493.41			
RECOMMENDATION	Acceptance of lowest tender		Acceptance of negotiated offer		Acceptance	
ALLOWANCES	Water Supply	£7,500.00	Planning Supervisor	£2,000.00	Professional Services	£315.00
	Gas Supply	£7,500.00	Professional Services	£7,000.00		
	Planning Supervisor	£1,410.00				
	Professional Services	£26,688.00				
	TOTAL	£43,098.00	TOTAL	£9,000.00	TOTAL	£315.00
SUB-CONTRACTORS	Campbell Control Services, Bonnyrigg JRF Chimneys, Glenrothes Paul Litterick Construction Ltd., Forfar	Controls Chimneys Mains water pipework	None		None	
BACKGROUND PAPERS	None		None		None	

EDUCATION COMMITTEE - 22 AUGUST 2005

CLIENT	Education	Education	Education
PROJECT REFERENCE PROJECT	05-6032 Law Nursery	05-7241 Craigie High School	05-6013 Park Place Primary School
DESCRIPTION OF WORKS	Bin Enclosure Formation of a secure bin enclosure.	Various Works Replacement of wiring in pool plantroom.	Replacement of Urinals The replacement of existing urinals with new stainless steel urinals.
TOTAL COST	Several Works £3,500.00 Allowances £525.00 TOTAL £4,025.00	Several Works £970.00 Allowances £146.00 TOTAL £1,116.00	Several Works £3,039.00 Allowances £457.00 TOTAL £3,496.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2005/2006 £4,025.00	Capital 2005/2006 £9,000.00	Capital 2005/2006 £3,496.00
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	Annual capital financing costs £352.00	Annual capital financing costs £98.00	Annual capital financing costs £361.00
LOCAL AGENDA 21	None	None	None
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Property Maintenance and Small Works Partnership, cost estimated <i>Checked</i> 1 Dundee Contract Services £3,500.00	Three quotations invited; three received <i>Received</i> <i>Checked</i> 1 Jaydee Heating and Electrical, Dundee £970.00 £970.00 2 DH Morris Ltd, Dundee £1,082.37 £1,082.37 3 McGill Electrical Ltd, Dundee £1,389.71 £1,389.71	Four invited; one received <i>Checked</i> 1 McGill Electrical Ltd., Dundee £3,039.00
RECOMMENDATION	Acceptance	Acceptance of lowest quotation	Acceptance of tender
ALLOWANCES	Professional Services £525.00 TOTAL £525.00	Professional Services £146.00 TOTAL £146.00	Professional Services £457.00 TOTAL £457.00
SUB-CONTRACTORS	None	None	Mansell, Dundee <i>Builderwork</i>
BACKGROUND PAPERS	None	None	None

EDUCATION COMMITTEE - 22 AUGUST 2005

CLIENT	Education	Education	Education
PROJECT REFERENCE PROJECT	05-6023 Dens Road Primary School	05-6020 Lochee Primary School	05-7237 Cleington Primary School
DESCRIPTION OF WORKS	Replacement of Urinals The replacement of existing WCs, shower and urinal with new WCs and stainless steel urinal.	Replacement of Urinals The replacement of existing urinals with new stainless steel urinals.	Replacement Distribution Boards Replacement of various distribution boards throughout the school and associated minor works
TOTAL COST	Several Works £5,378.00 Allowances £9,306.00 TOTAL £14,684.00	Several Works £4,614.00 Allowances £692.00 TOTAL £5,306.00	Several Works £14,443.91 Allowances £2,167.00 TOTAL £16,610.91
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2005/2006 £14,684.00	Capital 2005/2006 £5,306.00	Capital 2005/2006 £7,500.00
ADDITIONAL FUNDING	None	None	Balance met from the overall allowance for capital works £9,110.91
REVENUE IMPLICATIONS	Annual capital financing costs £1,517.00	Annual capital financing costs £548.00	Annual capital financing costs £1,454.00
LOCAL AGENDA 21	None	None	None
EQUAL OPPORTUNITIES	None	None	None
TENDERS	Four invited; one received <i>Checked</i> 1 McGill Electrical Ltd., Dundee £5,378.00	Four invited; one received <i>Checked</i> 1 McGill Electrical Ltd., Dundee £4,614.00	Five invited; four received <i>Received Checked</i> 1 ** Jaydee Heating and Electrical, Dundee £11,645.04 £11,645.04 2 McGill Electrical Ltd, Dundee £14,443.91 £14,443.91 3 DH Morris Ltd, Dundee £15,645.04 £16,145.04 Highest Tender £18,022.25
RECOMMENDATION	Acceptance of tender	Acceptance of tender	** The offer from Jaydee Heating and Electrical contained a major rating error and the contractor has asked to withdraw. The offer from McGill Electrical Ltd is recommended for acceptance
ALLOWANCES	Allowance for replacement of urinals at Longhaugh Primary School £8,500.00 Professional Services £806.00 TOTAL £9,306.00	Professional Services £692.00 TOTAL £692.00	Professional Services £2,167.00 TOTAL £2,167.00
SUB-CONTRACTORS	Mansell, Dundee Builderwork	Mansell, Dundee Builderwork	None
BACKGROUND PAPERS	None	None	None