

REPORT TO: DSO Committee - 10th September 2001
REPORT ON: Trunked PBR Communication System
REPORT BY: Director of Contract Services
REPORT NO.: 503-2001

1. PURPOSE OF REPORT

- 1.1 To inform the Committee of a five year lease agreement for the supply, installation and development of a Trunked PBR Communication System required by Dundee Contract Services to meet its present and future communication needs.

2. RECOMMENDATIONS

- 2.1 It is recommended that the five year lease agreement from Securicor Information Systems be accepted.

3. FINANCIAL IMPLICATIONS

- 3.1 The first annual rental of £18,489 plus the one-off Installation/Engineering cost of £16,525 for Phase 1 which total £35,014 can be met from the revenue surplus generated by Dundee Contract Services in the current financial year. Future annual rentals of £18,489 will be budgeted for annually over the remainder of the lease agreement period. Phase 2 and Phase 3 developments costing £6110.00 and £5795.00 per annum respectively will be included in the appropriate budgets as and when implemented. See attached Appendix for expenditure breakdown.

4. LOCAL AGENDA 21 IMPLICATIONS

- 4.1 None

5. EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 Securicor Information Systems comply fully with the Race Relations Act 1976.

6. MAIN TEST

- 6.1 Assessments of the PBR system currently used by Dundee Contract Services were made identifying equipment problems and communication limitations adversely affecting the Departments performance and how these issues could best be resolved.

Suitable suppliers were invited to provide details on how they would address the issues raised and after evaluation Securicor Information Systems were identified as being best able to meet the requirements.

Under the agreement Securicor Information Systems will not only install new equipment to meet current demand but will develop the system to meet future requirements which the Director of Dundee Contract Services considers essential to enable the Department to respond to changing customer demand and remain competitive.

The system will be unique to Dundee Contract Services involving the introduction and use of new technology the development costs of which will be met by Securicor Information Systems.

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7. CONSULTATIONS

7.1 The Chief Executive and the Director of Finance have been consulted in the preparation of this report.

8. BACKGROUND PAPERS

8.1 None.

**R.P. JACKSON
DIRECTOR OF DUNDEE CONTRACT SERVICES**

Date:

