

REPORT TO: CITY DEVELOPMENT COMMITTEE – 24 FEBRUARY 2014
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 5-2014

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P11051	Seabraes Pedestrian Bridge	Morgan Sindall plc	£3,127,705.00	£3,460,505.00	£3,460,505.00
Total			£3,127,705.00	£3,460,505.00	£3,460,505.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet. The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report: 148-2003 - Partnering Guidelines for Construction Projects;
- b Report: 356-2009 - Construction Procurement Policy; and
- c Standing Orders - Tender Procedures of the Council.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/EH

10 February 2014

Dundee City Council
Dundee House, Dundee

CLIENT	CITY DEVELOPMENT				
PROJECT NUMBER PROJECT PROJECT INFORMATION	P11051 Seabraes Pedestrian Bridge Design and Construction of a new landmark pedestrian bridge over the railway, providing a vital link between Seabraes and the Riverside Drive Esplanade. Tenders were invited for two options of the same high quality bridge design with Option A including a number of optional additional features over that of Option B (maintaining glass panelling on the approach ramps and bridge soffit cladding).				
TOTAL COST	Contract	£3,127,705.00			
	Non Contract Allowances	£242,800.00			
	Fees	<u>£90,000.00</u>			
	Total	£3,460,505.00			
FUNDING SOURCE	City Development Capital Budget, VDLF Fund, Scottish Enterprise, Developer Contribution, CWSS				
BUDGET PROVISION & PHASING		<u>2011/12</u>	<u>2012/13</u>	<u>2013/14</u>	<u>2014/15</u>
	Vacant and Derelict Land Fund	-	£2,775.00	£89,350.00	£280,875.00
	City Development Capital Budget	-	-	-	£2,767,505.00
	Scottish Enterprise Contribution	£5,000.00	£15,000.00	-	-
ADDITIONAL FUNDING	Developer Contribution	-	-	-	£250,000.00
	Cycling, Walking and Safer Streets (CWSS)	-	-	-	£50,000.00
	Total				<u>£3,460,505.00</u>
REVENUE IMPLICATIONS	None				
POLICY IMPLICATIONS	To adopt sustainable practices in the design, construction and maintenance of Council Infrastructure protecting the quality and diversity of the City's built heritage and enhance the local environment.				
TENDERS	Tenders were invited from 2 contractors and the following tenders received:-				
	<u>Tenderers</u>	<u>Tender</u>	<u>Financial Total for Tender Assessment Purposes</u>	<u>Financial Ranking</u>	<u>Quality Ranking</u>
					<u>Cost/Quality Ranking</u>
	Morgan Sindall plc	Option A - £3,355,832.28 Option B - £3,127,705.00	- £3,627,916.98	- 1	- 1
	Sir Robert McAlpine Ltd	Option A - £3,323,283.67 Option B - £3,108,527.87	- £3,643,531.09	- 2	- 2
RECOMMENDATION	In order to keep to within available budgets, it is recommended that the overall best value tender from Morgan Sindall for Option B is accepted.				
ALLOWANCES	Network Rail Costs		£87,000.00		
	Site Investigation		£35,800.00		
	Public Utilities		£20,000.00		
	Contingencies		£100,000.00		
	Professional Fees		<u>£90,000.00</u>		
	Total		£332,800.00		
SUB-CONTRACTORS	None				
BACKGROUND PAPERS	None				