

**REPORT TO: POLICY AND RESOURCES COMMITTEE - 14 NOVEMBER 2011**

**REPORT ON: DUNDEE COMMUNITY REGENERATION FUND 2011/12**

**REPORT BY: CHIEF EXECUTIVE**

**REPORT NO: 498-2011**

**1. PURPOSE OF REPORT**

- 1.1 This report confirms the Community Regeneration Fund allocations for 2011/12 and makes recommendations for grants.

**2. RECOMMENDATIONS**

- 2.1 It is recommended that committee approves the funding proposals contained in section 5 of this report.

**3. FINANCIAL IMPLICATIONS**

- 3.1 This report makes allocations from the Dundee Community Regeneration Fund which was approved at Policy and Resources Committee of 7 December 2009. An allocation of £125,000 is available to each of the Community Regeneration Forums in the city for each of the three years from 2010/11.
- 3.2 Grants of £25,859 in 2011/12 and £2,098 in 2012/13 are recommended in this report.

**4. BACKGROUND**

- 4.1 Policy and Resources Committee on 7 December 2009 approved Report No 58-2010 which set out arrangements for the mainstreaming of the Fairer Scotland Fund. This included the commitment to continue to make funding available to community regeneration forums to support local regeneration activity.
- 4.2 The community regeneration forums have been recognised by the Scottish Government as best practice. They are a strong democratic means of identifying and responding to local need, promote community empowerment and capacity building and work well in representing a community regeneration perspective within Local Community Planning Partnerships.
- 4.3 Report No 84-2010 on 22 February 2010 approved the arrangements for making allocations for the six wards with data zones identified as within the most disadvantaged 15% in Scotland as defined by the Scottish Index of Multiple Deprivation 2008. These are Coldside, East End, Lochee, Maryfield, North East and Strathmartine.
- 4.4 Each forum has an annual allocation of £125,000 for each of the three years 2010/11, 2011/12 and 2012/13.
- 4.5 The process by which Dundee City Council allocates funding to local projects through community regeneration forums was agreed by Policy and Resources Committee in December 2004 (Report No 743-2004). The same procedures apply to the Dundee Community Regeneration Fund.
- 4.6 Community regeneration forums will be invited to allocate funding of up to £25,000 on small grants, up to £50,000 on diversionary and preventative youth work and no less than £50,000 on physical improvements.

## 5. FUNDING ALLOCATIONS AND PROPOSALS

- 5.1 The budget for each community regeneration forum is summarised below, together with allocations proposed in this report. (Totals include agreed carry forwards from 2010/11).

### Dundee Partnership Fund 2011- 2012

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£137,127	£75,575	£414	£61,138
East End	£126,000	£116,363	£8,276	£1,361
Lochee	£125,571	£80,281	£2,801	£42,489
Maryfield	£160,993	£40,713	£6,824	£113,456
North East	£125,283	£67,899	£3,568	£53,816
Strathmartine	£125,156	£65,838	£3,976	£55,342
<b>Total</b>	<b>£800,130</b>	<b>£446,669</b>	<b>£25,859</b>	<b>£327,602</b>

### Dundee Partnership Fund 2012-13

Local Forum	Total Allocation	Previously Allocated	Current Proposals	Still Available
Coldside	£125,000	£2,414	£0	£122,586
East End	£125,000	£0	£0	£125,000
Lochee	£125,000	£0	£0	£125,000
Maryfield	£125,000	£13,957	£2,098	£108,945
North East	£125,000	£13,168	£0	£111,832
Strathmartine	£125,000	£0	£0	£125,000
<b>Total</b>	<b>£750,000</b>	<b>£29,539</b>	<b>£2,098</b>	<b>£718,363</b>

- 5.2 The proposals contained in Appendix A recommend the allocation from local budgets of £25,859 in 2011/12 and £2,098 in 2012/13.

## 6. POLICY IMPLICATIONS

- 6.1 The community regeneration process has previously been screened for policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-poverty and Risk Management.

The Equality Impact Assessment carried out for Report No 507-2010 in September 2010 fully addresses the proposals in this report and is available on the Council website <http://www.dundee.gov.uk/equanddiv/equimpact/>.

- 6.2 The resources made available through the Dundee Community Regeneration Fund are targeted on those areas which fall within the most disadvantaged 15% of data zones in the 2008 Scottish Index of Multiple Deprivation. This funding is intended to tackle a range of inequalities.

## 7. CONSULTATIONS

- 7.1 Consultation has taken place with the Depute Chief Executive and the Director of Finance

7.2 Partner agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications and the formation of recommendations contained in this report.

## 8 **BACKGROUND PAPERS**

8.1 Report to Policy and Resources Committee, December 2004, Report No 743-2004.

8.2 Report to Policy and Resources Committee, December 2009, Report No 591-2009.

8.3 Equality Impact Assessment Report.

David K Dorward  
Chief Executive

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**DUNDEE PARTNERSHIP - 2011/2012**

<b>Ref No.</b>	<b>Applicant</b>	<b>Ward</b>	<b>Description of Project</b>	<b>Total Project Costs</b>	<b>Amount Requested</b>	<b>Forum Decision Amount</b>
CY015	Grey Lodge Settlement	Coldside	To enable 30 young people who are currently participating in drama workshops to see a theatre production.	£1,135	£667	£414
EE016	Age Concern	East End	To contribute towards an outing and seasonal lunch for approximately 20 elderly clients from the East End area.	£450	£225	£150
EE018	<b>Peer Education Project</b>	East End	To allow 15 peer educators from Craigie High School to participate in a weekend residential along with pupils from four other schools.	£1,702	£1,203	£1,203
EEP005	<b>City Development, Transport Division</b>	East End	To install a ramp on Pitkerro road to improve access for pedestrians to bus stop.	£10,381	£4,833	£4,833
EEP006	<b>Craigie High School</b>	East End	To extend the schools one LAN system, used to share school and community information, by installing a new display unit in the dining centre.	£2,278	£2,090	£2,090
LY021	<b>Peer Education Project</b>	Lochee	To allow 30 peer educators from Menzieshill High School to participate in a residential with four other Dundee secondary schools.	£3,405	£2,401	£2,401

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L022	Dryburgh Community Association	Lochee	To take 36 local children to a pantomime	£416	£400	£400
M007	<b>Morgan Academy</b>	Maryfield	To employ two staff members to support the role of the Peer Education Project within Morgan Academy.	£4,144	£4,144	£2,046 2011/12  £2,098 2012/13
M014	Dundee Museum of Transport Trust	Maryfield	To match fund a feasibility study on the use of the Maryfield Tram depot by the Museum of Transport and to fund additional marketing and outreach activities within the Maryfield Ward.	£20,018	£4,778	£4,778
NE017	Tayside Fire and Rescue	North East	Safer Cooking Initiative to provide fire prevention kitchen equipment	£1,000	£500	£500
NE018	Finmill Centre LMG	North East	To hold a seasonal celebration for 100 centre users and allow groups using the centre to showcase their activities.	£1,534	£1,178	£1,178

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NE019	Mill O' Mains Community Pavilion	North East	To hold a 'Christmas in the Community' event for 200 local residents and purchase items that can be used for similar events in future years.	£687	£687	£687
NEY015	<b>Peer Education Project</b>	North East	To allow 15 peer educators from Braeview Academy to participate in a residential with four other Dundee secondary schools.	£1,703	£1,203	£1,203
S021	St Mary's Social Sub Group	Strathmartine	To enable three events to take place; a children's Christmas party, transport for a children's outing and a Burns Night supper for adults. In all 158 people will benefit.	£525	£525	£525
S022	St Mary's Community Facility	Strathmartine	Installation of a cooker at centre to enable groups to prepare food, snacks etc. 300 people will benefit from the additional resource.	£632	£532	£532
S023	Ardler Family Support Centre	Strathmartine	To run a mental health wellbeing group for parents currently receiving support from the Social Work Department and a family outing for 25 parents and children.	£550	£514	£514
SY011	<b>Peer Education Project</b>	Strathmartine	To allow 30 peer educators from Baldragon Academy to participate in a weekend residential with pupils from four other Dundee secondary schools.	£3,405	£2,405	£2,405

Total Allocation from 2011-12 funds: £25,859

Total Allocation from 2012-13 funds: £ 2,098