

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE - 28 JUNE 2004

REPORT ON: TECHNOPOLE PHASE 3

REPORT BY: CITY ENGINEER

REPORT NO: 497-2004

1 PURPOSE OF REPORT

- 1.1 This report details a tender received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P03340000	Technopole Phase 3	T & N Gilmartin (Contractors) Ltd	£86,763.20	£155,500.00	£155,500.00

3 FINANCIAL IMPLICATION

- 3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

- 4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

5 BACKGROUND PAPERS

- 5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

- 6.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/AM/EH

21 June 2004

Dundee City Council
Tayside House
Dundee

ECONOMIC DEVELOPMENT COMMITTEE - 28 JUNE 2004

CLIENT	Economic Development Department															
PROJECT NUMBER PROJECT	P03340000 Technopole Phase 3															
TOTAL COST	Contract		£86,763.20													
	Non- Contract Allowances		£52,836.80													
	Fees		<u>£15,900.00</u>													
	Total		£155,500.00													
FUNDING RESOURCE	<u>2004/05</u>															
BUDGET PROVISION & PHASING	Economic Development Capital	£103,667.00	£103,667.00													
ADDITIONAL FUNDING	ERDF (50%)	£51,833.00	<u>£51,833.00</u>													
			£155,500.00													
REVENUE IMPLICATIONS																
LOCAL AGENDA 21 IMPLICATIONS	Places, spaces and objects combine meaning and beauty with utility - use of sustainable materials. Reuse of derelict land.															
EQUAL OPPORTUNITIES	Every opportunity is taken to make Dundee a more friendly and barrier free city.															
TENDERS	Tenders were invited from 6 contractors. The 3 received were as follows:- <table><thead><tr><th></th><th>Tenderers</th><th>Tender</th></tr></thead><tbody><tr><td>1</td><td>T & N Gilmartin (Contractors) Ltd</td><td>£86,763.20</td></tr><tr><td>2</td><td>D A Kennedy Ltd</td><td>£112,468.00</td></tr><tr><td>3</td><td>Torith Ltd</td><td>£139,295.50</td></tr></tbody></table>				Tenderers	Tender	1	T & N Gilmartin (Contractors) Ltd	£86,763.20	2	D A Kennedy Ltd	£112,468.00	3	Torith Ltd	£139,295.50	
	Tenderers	Tender														
1	T & N Gilmartin (Contractors) Ltd	£86,763.20														
2	D A Kennedy Ltd	£112,468.00														
3	Torith Ltd	£139,295.50														
RECOMMENDATION																
ALLOWANCES	Contingencies		£10,336.80													
	Security Barrier		£12,500.00													
	Landscaping Works		£30,000.00													
	Professional Fees		£15,000.00													
	Planning Supervisor		<u>£900.00</u>													
	Total		£68,736.80													
SUB-CRACTORS																
BACKGROUND PAPERS																