

**ITEM No ...3.....**

**REPORT TO:** NEIGHBOURHOOD SERVICES COMMITTEE – 20 FEBRUARY 2023  
**REPORT ON:** TENDERS RECEIVED BY HEAD OF HOUSING & CONSTRUCTION  
**REPORT BY:** EXECUTIVE DIRECTOR OF NEIGHBOURHOOD SERVICES  
**REPORT NO:** 49-2023

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and seeks approval on acceptance thereof. The approval of these tenders will ensure that the materials and consumables listed below used as part of works within the repairs partnerships will continue to be procured compliantly and secure best value for the Council.

**2 RECOMMENDATION**

2.1 It is recommended that Committee approve the acceptance of the tenders submitted by the undernoted suppliers as set out in the report, with the total amount, including allowances detailed in Appendix 1.

**3 SUMMARY OF PROJECTS TENDERED**

3.1 Tenders have been received by various suppliers (see Appendix 1) in relation to provision of materials and consumables for above.

<b>Housing &amp; Construction Projects - Reference and Description</b>	<b>Supplier</b>
PROC/NS/03/22 – Supply and Delivery of Electrical Materials	Various
PROC/NS/04/22 – Supply and Delivery of Trade Materials	Various
PROC/NS/06/22 – Supply and Delivery of Building and Timber Materials	Various

**4 FINANCIAL IMPLICATIONS**

4.1 The Executive Director of Corporate Services has confirmed that funding for the above projects is available within the Construction Services Revenue Budget, these costs are then recharged to client services budgets as part of the established arrangements for repairs partnerships.

**5 BACKGROUND PAPERS**

5.1 None.

**6 POLICY IMPLICATIONS**

6.1 This report has been subject to the Pre-IIA Screening Tool and does not make any recommendations for change to strategy, policy, procedures, services or funding and so has not been subject to an Integrated Impact Assessment. An appropriate Senior Manager has reviewed and agreed with this assessment.

## **7 CONSULTATIONS**

7.1 The Council Leadership Team were consulted in the preparation of this report.

Elaine Zwirlein  
Executive Director of Neighbourhood  
Services

Louise Butchart  
Head of Housing & Construction  
Services

09 February 2023

**APPENDIX 1**

<b>PROJECT</b>	<b>Supply and Delivery of Electrical Materials</b>		
PROJECT NUMBER	PROC/CS/03/22		
PROJECT INFORMATION	<p>The supply and delivery of a selection of core and non-core electrical materials from the Scotland Excel Framework for the Supply and Delivery of Electrical Materials (09-19). Selected items are from the following Lots:</p> <p>Lot 1 - Cable and Cable Management          Lot 2 - Wiring Accessories and Circuit Protection          Lot 3 - Heating and Water Heating          Lot 4 - Ventilation          Lot 5 - Safety Detectors and Thermostats          Lot 6 – Lamps          Lot 7 - Light Fittings and Accessories</p>		
ESTIMATED START AND COMPLETION DATES	1 March 2023 – 29 February 2024 (with option of 1 year extension to 28 February 2025)		
TOTAL COST	£1,102,556 over a two year period. £551,278 per annum.		
FUNDING SOURCE	See para 4.1		
BUDGET PROVISION & PHASING	2022/2023	£45,939	
	2023/2024	£551,278	
	2024/2025	£505,338	
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Scotland Excel Framework mini competition. Suppliers were requested to price based on a basket of frequently purchased goods. Estimated contract value is based on historic purchase volumes.		
		<b>Contractor</b>	<b>Basket Value</b>
			<b>Estimated Contract Value</b>
		Lot 1 – Edmundson Electrical Ltd	£25.70
		Lot 2 – Edmundson Electrical Ltd	£258.70
		Lot 3 – Yesss Electrical Ltd	£272.16
		Lot 4 – Edmundson Electrical Ltd	£188.74
		Lot 5 – Edmundson Electrical Ltd	£449.81
		Lot 6 – Edmundson Electrical Ltd	£23.42
	Lot 7 – Yesss Electrical Ltd	£160.75	
			<b>£551,278</b>
RECOMMENDATION	To approve the tenders from the various suppliers noted above.		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

<b>PROJECT</b>	<b>Supply and Delivery of Trade Materials</b>		
PROJECT NUMBER	PROC/CS/04/22		
PROJECT INFORMATION	The supply and delivery of a selection of core and non-core trade materials from the Scotland Excel Framework for the Supply and Delivery of Trade Materials (07-17). Selected items are from the following Lots: Lot 3 - General Ironmongery, Fixings, Adhesives, Sealants and Silicons Lot 4 - Paint and Paint Sundries		
ESTIMATED START AND COMPLETION DATES	1 March 2023 – 29 February 2024 (with option of 1 year extension to 28 February 2025)		
TOTAL COST	£749,818 over a two year period. £374,909 per annum.		
FUNDING SOURCE	See para 4.1		
BUDGET PROVISION & PHASING	2022/2023	£31,242	
	2023/2024	£374,909	
	2024/2025	£343,666	
ADDITIONAL FUNDING	None.		
REVENUE IMPLICATIONS	None.		
POLICY IMPLICATIONS	There are no major issues.		
TENDERS	Scotland Excel Framework mini competition. Suppliers were requested to price based on a basket of frequently purchased goods. Estimated contract value is based on historic purchase volumes.		
	<b>Contractor</b>	<b>Basket Value</b>	<b>Estimated Contract Value</b>
	Lot 3 – Decco Limited t/a White Milne & Co	£608.30	£123,856
	Lot 4 – PPG Architectural Coatings UK Limited	£238.70	£251,053
			<b>£374,909</b>
RECOMMENDATION	To approve the tenders from the various suppliers noted above.		
SUB-CONTRACTORS	None.		
BACKGROUND PAPERS	None.		

<b>PROJECT</b>	Supply and Delivery of Building & Timber Materials																	
<b>PROJECT NUMBER</b>	PROC/CS/06/22																	
<b>PROJECT INFORMATION</b>	<p>The supply and delivery of a selection of core and non-core materials from the Scotland Excel Framework for the Supply and Delivery of Building and Timber Materials (03-18). Selected items are from the following Lots:</p> <p>Lot 6 – Kitchen Units and Worktops  Lot 8 – Building Materials  Lot 9 – Roofing Materials</p>																	
<b>ESTIMATED START AND COMPLETION DATES</b>	1 March 2023 – 29 February 2024 (with option of 1 year extension to 28 February 2025)																	
<b>TOTAL COST</b>	£4,219,568 over a two year period. £2,109,784 per annum.																	
<b>FUNDING SOURCE</b>	See para 4.1																	
<b>BUDGET PROVISION &amp; PHASING</b>	2022/2023		£175,815															
	2023/2024		£2,109,784															
	2024/2025		£1,933,968															
<b>ADDITIONAL FUNDING</b>	None.																	
<b>REVENUE IMPLICATIONS</b>	None.																	
<b>POLICY IMPLICATIONS</b>	There are no major issues.																	
<b>TENDERS</b>	<p>Scotland Excel Framework mini competition. Suppliers were requested to price based on a basket of frequently purchased goods. Estimated contract value is based on historic purchase volumes.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Contractor</th> <th style="text-align: center;">Basket Value</th> <th style="text-align: center;">Estimated Contract Value</th> </tr> </thead> <tbody> <tr> <td>Lot 6 – Joinery &amp; Timber Creations Ltd</td> <td style="text-align: right;">£5.04</td> <td style="text-align: right;">£1,456</td> </tr> <tr> <td>Lot 8 – Jewson Ltd</td> <td style="text-align: right;">£236.88</td> <td style="text-align: right;">£2,080,640</td> </tr> <tr> <td>Lot 9 – Grafton Merchanting GB Ltd</td> <td style="text-align: right;">£105.68</td> <td style="text-align: right;">£27,687</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>£2,109,784</b></td> </tr> </tbody> </table>			Contractor	Basket Value	Estimated Contract Value	Lot 6 – Joinery & Timber Creations Ltd	£5.04	£1,456	Lot 8 – Jewson Ltd	£236.88	£2,080,640	Lot 9 – Grafton Merchanting GB Ltd	£105.68	£27,687			<b>£2,109,784</b>
Contractor	Basket Value	Estimated Contract Value																
Lot 6 – Joinery & Timber Creations Ltd	£5.04	£1,456																
Lot 8 – Jewson Ltd	£236.88	£2,080,640																
Lot 9 – Grafton Merchanting GB Ltd	£105.68	£27,687																
		<b>£2,109,784</b>																
<b>RECOMMENDATION</b>	To approve the tenders from the various suppliers noted above.																	
<b>SUB-CONTRACTORS</b>	None.																	
<b>BACKGROUND PAPERS</b>	None.																	

*This page is intentionally left blank*