

**REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE - 10TH FEBRUARY 2003**

**REPORT ON: TENDERS RECEIVED FOR MAINTENANCE OF PUBLIC OPEN SPACE SURVEILLANCE SYSTEMS**

**REPORT BY: DIRECTOR OF ECONOMIC DEVELOPMENT**

**REPORT NO: 49-2003**

**1 PURPOSE OF REPORT**

1.1 This report details tenders received for the on-going maintenance of the Public Open Space Surveillance Systems in Dundee City, Perth and Kinross, Angus and Tay Road Bridge from 28 February 2003 to 31 March 2006 and requests a decision on the acceptance thereof.

**2 RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
Maintenance of Public Space Closed Circuit Surveillance System	ADT Fire & Security	£377,135.00	£418,870.00	£418,870.00
TOTAL		£377,135.00	£418,870.00	£418,870.00

**3 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has confirmed that funding for the Dundee City Council portion of the above will be available from the Economic Development Department's Provisional Revenue Budget 2003/04. Allowance for future years' expenditure will have to be made in the appropriate budgets.

**4 CONSULTATIONS**

4.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Convener of Economic Development Committee, Perth and Kinross Council, Angus Council, Tay Road Bridge Joint Board and Chief Constable have been consulted and are in agreement with the contents of this report.

**5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

**6 FURTHER INFORMATION**

6.1 This Tender has been sought under a quadrilateral agreement with Perth and Kinross Council, Angus Council, Tay Road Bridge Joint Board in order to gain the most advantageous price with economies of scale.

6.2 Detailed information relating to the above Tender is included on the attached sheet.

6.3 Acceptance of the Tender will be consequential to agreement of the three other organisations and subject to them entering into an agreement to pay the Contractor and indemnifying Dundee City Council in respect of other claims.

**DOUGLAS A A GRIMMOND  
DIRECTOR OF ECONOMIC DEVELOPMENT**

**DATE: 3RD FEBRUARY 2003**

CLIENT																																					
PROJECT	Maintenance of Public Space Closed Circuit Surveillance System																																				
TOTAL COST	<table> <tr> <td>Contract</td> <td>£377,135.00</td> </tr> <tr> <td>Conversion to Plug and Play</td> <td>£33,735.00</td> </tr> <tr> <td>Fees</td> <td><u>£8,000.00</u></td> </tr> <tr> <td>Total</td> <td>£418,870.00</td> </tr> </table>	Contract	£377,135.00	Conversion to Plug and Play	£33,735.00	Fees	<u>£8,000.00</u>	Total	£418,870.00																												
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FUNDING SOURCE	Economic Development Revenue Budget with direct payments by other authorities as follows:																																				
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ADDITIONAL FUNDING																																					
REVENUE IMPLICATIONS	Allowance has been made for the expenditure in 2003/04 in the Economic Development Department Provisional Revenue Budget and allowance will have to be made in future years budgets.																																				
LOCAL AGENDA 21 IMPLICATIONS	The provision of CCTV units has a positive effect on the key theme of "People Living without Fear of Personal Violence from Crime".																																				
EQUAL OPPORTUNITIES	Not applicable.																																				
TENDERS	<p>Following publication of a notice in OJEC 20 applications were received for the project, after the initial assessment 6 Contractors were invited to submit tenders for the project. Following the withdrawal of 2 Contractors, tender documents were issued to a further 2 Contractors and 4 offers were received. Tenders were submitted in two parts comprising a quality proposal and a financial proposal. Of the 4 offers received, 3 were found to meet the quality threshold and are noted below.</p> <table> <thead> <tr> <th>Tenderers</th> <th>Tender</th> <th>Corrected Amount</th> </tr> </thead> <tbody> <tr> <td>1 ADT Fire &amp; Security, Aberdeen</td> <td>£376,135.00</td> <td>£377,135.00</td> </tr> <tr> <td>2 Thus, Glasgow</td> <td>£562,048.00</td> <td>£562,048.65</td> </tr> <tr> <td>3 Scotshield Ltd, Dundee</td> <td>£636,698.00</td> <td>£636,698.00</td> </tr> </tbody> </table>	Tenderers	Tender	Corrected Amount	1 ADT Fire & Security, Aberdeen	£376,135.00	£377,135.00	2 Thus, Glasgow	£562,048.00	£562,048.65	3 Scotshield Ltd, Dundee	£636,698.00	£636,698.00																								
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RECOMMENDATION	Acceptance of tender from ADT Fire and Security																																				
ALLOWANCES	<p>The Tenderers were requested to provide costs for reducing the "downtime" for cameras under repair/maintenance by connecting the camera heads from fixed wiring to a plug and socket connector together with an indication of the reduction in costs. These costs are reported below together with an indication of the potential saving. There will also be a "benefit in kind" with the reduction of "downtime" which is not possible to quantify in monetary terms.</p> <table> <thead> <tr> <th></th> <th>Dundee</th> <th>Angus</th> <th>Perth</th> <th>TRBJB</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Conversion to "plug and play"</td> <td>£15,405.00</td> <td>£ 9,945.00</td> <td>£5,850.00</td> <td>£ 2,535.00</td> <td>£33,735.00</td> </tr> <tr> <td>Savings over 3 years</td> <td><u>£16,562.50</u></td> <td><u>£11,666.00</u></td> <td><u>£6,023.50</u></td> <td><u>£ 2,585.00</u></td> <td><u>£36,837.00</u></td> </tr> <tr> <td>Net saving at end of 3 years</td> <td>£ 1,157.50</td> <td>£ 1,721.00</td> <td>£ 173.50</td> <td>£ 50.00</td> <td>£ 3,102.00</td> </tr> </tbody> </table>		Dundee	Angus	Perth	TRBJB	TOTAL	Conversion to "plug and play"	£15,405.00	£ 9,945.00	£5,850.00	£ 2,535.00	£33,735.00	Savings over 3 years	<u>£16,562.50</u>	<u>£11,666.00</u>	<u>£6,023.50</u>	<u>£ 2,585.00</u>	<u>£36,837.00</u>	Net saving at end of 3 years	£ 1,157.50	£ 1,721.00	£ 173.50	£ 50.00	£ 3,102.00												
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