

REPORT TO: Housing Committee - 31 October 2011

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 486-2011

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
11-519B	Various Council Properties - Installation of Controlled Entries 2011/12 - Phase 2B	McGill Electrical Ltd., Dundee	£372,339.39	£399,508.39	£900,000.00
11-508	St.Mary's 10th Development (Flats) - Heating, Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£493,864.82	£596,077.82	£596,077.82
10-531	Elders Court MSD - Fire Damage Repairs	Muirfield (Contracts) Ltd., Dundee	£25,162.62	£29,193.62	£29,193.62

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

Rob Pedersen
City Architectural Services Officer
20 October 2011

486-2011

HOUSING COMMITTEE - 31 OCTOBER 2011

CLIENT	Housing	Housing	Housing
PROJECT REFERENCE PROJECT	11-519B Various Council Properties Installation of Controlled Entries 2011/12 - Phase 2B	11-508 St.Mary's 10th Development (Flats) Heating, Kitchens and Bathrooms	10-531 Elders Court MSD Fire Damage Repairs
DESCRIPTION OF WORKS	The works comprise the installation of controlled door entry systems to 43 tenanted blocks comprising 279 flats. None of the properties are in the demolition programme.	The works comprise removal of existing electric heating systems and installation of gas heating systems to 31 houses, boiler only replacement to 52 houses and new kitchens and bathrooms to 83 houses in St Clement Place, St Clement Terrace and St Dennis Terrace. This equates to approx £7,182 per house based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.	The works comprise making good fire damaged external cladding panels at levels 10 to 14, general repairs and redecoration works to the drying area at floor 11, redecoration works only to the drying area at floor 12 and associated public safety measures at ground level. The property is not in the demolition programme.
TOTAL COST	Several Works £372,339.39 Allowances £27,169.00 TOTAL £399,508.39	Several Works £493,864.82 Allowances £102,213.00 TOTAL £596,077.82	Several Works £25,162.62 Allowances £4,031.00 TOTAL £29,193.62
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 20011/2012 £900,000.00	Capital 20011/2012 £565,000.00	Revenue (Insurance Fund) 20011/2012 £29,193.62
ADDITIONAL FUNDING	None	Balance will be met from the overall allowances for Heating, Kitchens and Bathrooms in the Housing Departments Capital Estimates 2011/2012 £31,077.82	None
REVENUE IMPLICATIONS	None	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.	There are no major issues.
CONSULTATIONS	There are no major issues.	There are no major issues.	There are no major issues.
TENDERS	Partnering project : 1 McGill Electrical Ltd., Dundee £372,339.39	Five invited; five received 1 McGill Electrical Ltd., Dundee £493,864.82 2 Environment Department (Construction Services) £527,339.14 3 Sidey Ltd., Perth £536,577.29 Highest Tender £658,248.02	Five invited; five received 1 Muirfield (Contracts) Ltd., Dundee £25,162.63 2 Environment Department (Construction Services) £36,763.49 3 Raynor Building Services Ltd., Dundee £39,825.09 Highest Tender £47,916.46
RECOMMENDATION	Acceptance of offer	Acceptance of lowest tender	Acceptance of lowest tender
ALLOWANCES	CDM Co-ordinator £2,189.00 Professional Services £24,980.00 TOTAL £27,169.00	Decoration and Carpet Allowances £46,031.00 Decanting of tenants £1,000.00 Gas Connection Charges £23,843.00 CDM Co-ordinator £2,712.00 Professional Services £28,627.00 TOTAL £102,213.00	Professional Services £4,031.00 TOTAL £4,031.00
SUB-CONTRACTORS	None	None	RG Painters, Dundee CARE Electrical, Dundee NEC, Frickheim Skyform Specialist Contracts Ltd., Glasgow Painterwork Electrical Work Cladding Platforms
BACKGROUND PAPERS	None	None	None