

REPORT TO: CITY DEVELOPMENT COMMITTEE – 26 NOVEMBER 2012
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 484-2012

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P10041 – Douglas Terrace Walkway Refurbishment		Tayside Contracts	£723,579.00	£887,579.00	£887,579.00
Total			£723,579.00	£887,579.00	£887,579.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Corporate Services has confirmed that funding for the above project is available as detailed on the attached sheet.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheet.

5 CONSULTATIONS

5.1 The Chief Executive, Director of Corporate Services and the Head of Democratic and Legal Services have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/ML/EH

23 November 2012

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT					
PROJECT NUMBER PROJECT PROJECT INFORMATION	P10041 Douglas Terrace Walkway Refurbishment Refurbishment and widening of a 220m Section of elevated walkway at Douglas Terrace, Broughty Ferry. Works include the removal of existing parapet and replacement with a new post and rail barrier, infilling under the structure and new footway surfacing all to match existing refurbished section.					
TOTAL COST	Contract	£723,579.00				
	Non Contract Allowances	£100,000.00				
	Fees	<u>£64,000.00</u>				
	Total	£887,579.00				
FUNDING SOURCE	Bridge Assessment and Work Programme Capital	£392,579.00				
	Sustrans	£495,000.00				
BUDGET PROVISION & PHASING	<u>2012/13</u> £887,579.00					
ADDITIONAL FUNDING	None					
REVENUE IMPLICATIONS	None					
POLICY IMPLICATIONS	To adopt sustainable practices in the design, construction and maintenance of Council Infrastructure protecting the quality and diversity of the City's built heritage and enhance local environment.					
TENDERS	As part of a Partnering Project approved by the Chief Executive the following offer was received: <table border="0"> <tr> <td><u>Tenderer</u></td> <td><u>Tender</u></td> </tr> <tr> <td>Tayside Contracts</td> <td>£723,579.00</td> </tr> </table>		<u>Tenderer</u>	<u>Tender</u>	Tayside Contracts	£723,579.00
<u>Tenderer</u>	<u>Tender</u>					
Tayside Contracts	£723,579.00					
RECOMMENDATION	To accept the tender from Tayside Contracts					
ALLOWANCES	Contingencies	£80,000.00				
	Public Utilities	£20,000.00				
	Professional Fees	£60,000.00				
	CDM Co-ordinator	<u>£4,000.00</u>				
	Total	£164,000.00				
SUB-CONTRACTORS	None					
BACKGROUND PAPERS	None					