

REPORT TO: HOUSING COMMITTEE - 14 NOVEMBER 2011
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 484-2011

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P10247	50-114 Whitfield Avenue - Demolition	Gowrie Contracts Ltd	£194,525.00	£336,190.00	£336,190.00
P10248	115-174 Whitfield Avenue - Demolition	Gowrie Contracts Ltd	£194,839.40	£327,066.00	£327,066.00
Total			£389,364.40	£663,256.00	£663,256.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), and the Director of Finance have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 Report 311-2010 which was approved by Housing, Dundee Contract Services and Environment Services Committee on 14 June 2010 - Article I.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of City Development

Fergus Wilson
City Engineer

FW/MP/KM

25 October 2011

Dundee City Council
Dundee House
Dundee

CLIENT	HOUSING DEPARTMENT			HOUSING DEPARTMENT																														
PROJECT NUMBER PROJECT PROJECT INFORMATION	P10247 50-114 Whitfield Avenue - Demolition Demolition of surplus low rise housing including post demolition treatment of soiling and grass seeding.			P10248 115-174 Whitfield Avenue - Demolition Demolition of surplus low rise housing including post demolition treatment of soiling and grass seeding.																														
TOTAL COST	Contract	£194,525.00		Contract	£194,839.40																													
	Non Contract Allowances	£116,250.00		Non Contract Allowances	£107,487.60																													
	Fees	<u>£25,415.00</u>		Fees	<u>£24,739.00</u>																													
	Total	£336,190.00		Total	£327,066.00																													
FUNDING SOURCE	HRA Capital Budget			HRA Capital Budget																														
BUDGET PROVISION & PHASING	<u>2011/2012</u>	<u>2012/2013</u>	<u>Total</u>	<u>2011/2012</u>	<u>2012/2013</u>	<u>Total</u>																												
	£55,000.00	£281,190.00	£336,190.00	£55,000.00	£272,066.00	£327,066.00																												
ADDITIONAL FUNDING	NONE			NONE																														
REVENUE IMPLICATIONS	NONE			NONE																														
POLICY IMPLICATIONS	Built environment - removal of vacant and derelict buildings will provide an opportunity to enhance the local environment. Waste Management - demolition materials will be re-used and recycled where possible, maximising economic opportunities arising from waste.			Built Environment - removal of vacant and derelict buildings will provide an opportunity to enhance the local environment. Waste Management - demolition material will be re-used and recycled where possible, maximising economic opportunities arising from waste.																														
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RECOMMENDATION	To accept the lowest tender from Gowrie Contracts Ltd.			To accept the lowest tender from Gowrie Contracts Ltd.																														
ALLOWANCES	Contingencies	£28,250.00		Contingencies	£27,487.60																													
	Public Utilities	£48,000.00		Public Utilities	£48,000.00																													
	Post Demolition Treatment	£40,000.00		Post Demolition Treatment	£32,000.00																													
	Professional Fees	£24,000.00		Professional Fees	£23,364.00																													
	CDM Co-ordinator	<u>£1,415.00</u>		CDM Co-ordinator	<u>£1,375.00</u>																													
	Total	£141,665.00		Total	£132,226.60																													
SUB-CONTRACTORS	None			None																														
BACKGROUND PAPERS	None			None																														