

REPORT TO: CITY DEVELOPMENT COMMITTEE - 31 OCTOBER 2011
REPORT ON: TENDERS RECEIVED
REPORT BY: DIRECTOR OF CITY DEVELOPMENT
REPORT NO: 481-2011

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 It is recommended that the Committee approve

- a the acceptance of the tenders submitted by the undernoted contractors; and
- b the undernoted total amount, including allowances, for each project.

Project Ref	Project	Contractor	Tender Amount	Total Amount	Finance Available
11-016	Industrial Unit, Strathmartine Road - New Roof Covering	Raynor Roofing Ltd, Dundee	£68,000.00	£71,400.00	£71,400.00
11-2309	Retail Unit, City Square - Below Ground Waterproofing	Peter Cox Ltd, Dundee	£38,849.00	£40,791.00	£67,985.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 BACKGROUND

4.1 Detailed information relating to the above Tenders is included on the attached sheets.

4.2 The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council:

- a Report 148-2003: Partnering Guidelines for Construction Projects
- b Report 356-2009: Construction Procurement Policy
- c Standing Orders: Tender Procedures of the Council

5 POLICY IMPLICATIONS

5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management.

Any issues are detailed on the attached sheets.

6 CONSULTATIONS

- 6.1 The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

7 BACKGROUND PAPERS

- 7.1 Unless stated otherwise on the attached sheets, there are no background papers.

Mike Galloway
Director of City Development

Rob Pedersen
City Architect

RP/SB/ET

11 October 2011

Dundee City Council
Dundee House
Dundee

CLIENT	CITY DEVELOPMENT		CITY DEVELOPMENT	
PROJECT REFERENCE	11-016		11-2309	
PROJECT	Industrial Unit, Strathmartine Road New Roof Covering		Retail Unit, City Square Below Ground Waterproofing	
DESCRIPTION OF WORKS	The works comprise the application of a specialist roof sealant over the existing roof covering. Works to be carried out with the occupiers remaining on the premises.		The works comprise the design and carrying out of various works to eradicate ingress of water into the Thomas Cook premises at City Square. Work to include provision of a membrane to walls and floors and the provision of a bespoke drainage system.	
TOTAL COST	Several Works	£68,000.00	Several Works	£38,849.00
	Allowances	<u>£3,400.00</u>	Allowances	<u>£1,942.00</u>
	TOTAL	<u>£71,400.00</u>	TOTAL	<u>£40,791.00</u>
FUNDING SOURCE BUDGET PROVISION & PHASING	City Development Capital 2011/2012	£71,400.00	City Development Revenue Insurance Fund Total 2011/2012	£13,597.00 <u>£27,194.00</u> <u>£40,791.00</u>
ADDITIONAL FUNDING	None		None	
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
CONSULTATIONS	There are no major issues.		There are no major issues.	
TENDERS	Partnering Project: 1 Raynor Roofing Ltd, Dundee	£68,000.00	Partnering Project: 1 Peter Cox Ltd, Dundee	£38,849.00
RECOMMENDATION	Acceptance of Offer		Acceptance of Offer	
ALLOWANCES	Professional Services	<u>£3,400.00</u>	Professional Services	<u>£1,942.00</u>
	TOTAL	<u>£3,400.00</u>	TOTAL	<u>£1,942.00</u>
SUB CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	