

DUNDEE CITY COUNCIL

REPORT TO: Leisure and Arts Committee - 21 August 2006

REPORT ON: Baxter Park Restoration Plan - Tender for the Supply of Plants

REPORT BY: Director of Leisure and Communities

REPORT NO: 477-2006

1.0 PURPOSE OF REPORT

- 1.1 To seek approval for Wyevale Nurseries Ltd to supply plants for part of the landscape works for Baxter Park's Restoration Plan.

2.0 RECOMMENDATION

- 2.1 The Committee is recommended to:
accept the offer of £27,072 from Wyevale Nurseries Ltd.

3.0 FINANCIAL IMPLICATIONS

- 3.1 The landscape refurbishment work is part of Baxter Park Restoration Plan which is funded by the Heritage Lottery Fund, Historic Scotland and the Leisure and Communities Department.

The total cost of the Baxter Park Restoration project is £3,558,000 and will be funded as follows:

Heritage Lottery Fund	2,839,000
Historic Scotland	275,000
Web project	<u>10,000</u>
	£3,124,000
Leisure and Communities Department Capital Budget 2001/02 – 2006/07	<u>434,000</u>
	<u>£3,558,000</u>

The expenditure detailed in this report will be met from the above.

4.0 LOCAL AGENDA 21 IMPLICATIONS

- 4.1 The restoration of Baxter Park will ensure that resources are used efficiently and waste is minimised. It will also confirm that diversity of nature is valued and protected and that local needs are met locally. It will also make sure that opportunities for culture, leisure and recreation are readily available to all and that places, spaces and objectives can combine beauty with utility.

5.0 EQUAL OPPORTUNITIES

- 5.1 Every opportunity will be taken within the Baxter Park Restoration Plan to make it a more family friendly and barrier free city park.

6.0 MAIN TEXT

6.1 The supply of plants is to ensure that the restored shrub beds and herbaceous borders are of the highest standard and uniform quality. Specialist nurseries were sourced each of whom could provide the wide range of plants required for the restoration landscape plan. The cost of planting will be contained within the Leisure and Communities Revenue Budget for 2006/07.

6.2 Seven contractors were invited to tender for the supply of plants, six of which were returned as follows:

Supplier	Tender
Wyevale Nurseries Ltd	£27,072
James Coles	£28,254
Crowders Nursery	£29,038
Johnsons of Wixley	£29,601
J.A.Jones & Sons Ltd	£34,946
Notcutts Nurseries Ltd	£42,950

6.3 The committee is recommended to approve Wyevale Nurseries Ltd as the lowest tender and a fair and reasonable offer.

7.0 CONSULTATION

7.1 The Chief Executive, Depute Chief Executive (Finance) and Depute Chief Executive (Support Services) have been consulted on this report and are in agreement with its contents.

8.0 BACKGROUND PAPERS

8.1 None.

STEWART MURDOCH
DIRECTOR OF LEISURE AND COMMUNITIES
2 AUGUST 2006