

**REPORT TO: Housing, Dundee Contract Services And Environmental Services Committee**

**DATE: 28 September 2009**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 476-2009**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
09-516	St.Mary's 11th & 12th Developments - Kitchens, Bathrooms and Showers	Andrew Shepherd Construction Ltd., Forfar	£311,725.00	£390,556.00	£526,000.00
09-517	Craigiebank 1st & 3rd and Craigie 2nd Developments - Kitchens, Bathrooms and Showers	MASCO Onestep Installation Services, West Yorkshire	£459,200.00	£531,344.00	£611,000.00
09-518A	Logie Development - Phase 1 - Kitchens, Bathrooms and Showers	McGill Electrical Ltd., Dundee	£209,700.00	£255,521.00	£267,000.00
09-518B	Logie (& City Road 1st) Development - Phase 2 - Kitchens, Bathrooms and Showers	Dundee Contract Services	£284,800.00	£336,645.00	£367,000.00
09-519A	Alpin Road - Phase 1 - Kitchens, Bathrooms and Showers	Sidey Ltd., Perth	£260,534.00	£315,617.00	£385,000.00
09-519B	Alpin Road - Phase 2 - Kitchens, Bathrooms and Showers	McGill Electrical Ltd., Dundee	£339,600.00	£404,890.00	£475,000.00
09-544	Hilltown Terrace / McDonald Street - Kitchens, Bathrooms and Showers	Dundee Contract Services	£64,600.00	£79,791.00	£84,000.00
09-1067	Craigiebank Circle - Heating, Kitchens, Bathrooms and Showers	McGill Electrical Ltd., Dundee	£244,300.00	£273,787.00	£288,000.00
09-540A	Various Addresses - Controlled Entries 2009-2010 - Phase 2	McGill Electrical Ltd, Dundee	£107,011.88	£115,426.88	£250,000.00

## **FINANCIAL IMPLICATIONS**

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **POLICY IMPLICATIONS**

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**Rob Pedersen**  
**City Architectural Services Officer**  
**21 September 2009**  
**476-2009**

# HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 28 SEPTEMBER 2009

<b>CLIENT</b>	Housing	Housing	Housing
<b>PROJECT REFERENCE</b>	09-516	09-517	09-518A
<b>PROJECT</b>	St.Mary's 11th & 12th Developments	Craigiebank 1st & 3rd and Craigie 2nd Developments	Logie Development - Phase 1
	Kitchens, Bathrooms and Showers	Kitchens, Bathrooms and Showers	Kitchens, Bathrooms and Showers
<b>DESCRIPTION OF WORKS</b>	The works comprise new kitchens and bathrooms to 112 houses in St.Clements Place, St.Giles Terrace, St.Kilda Road, St.Mungo Terrace and St.Nicholas Place. None of the properties are in the demolition programme.	The works comprise new kitchens and bathrooms to 130 houses in Arbroath Road, Balgavies Avenue, Craigie Avenue, Crathie Place, Crombie Terrace, Dean Avenue, East Haddon Road, Gannochie Terrace, Greendykes Road and Noran Avenue. None of the properties are in the demolition programme.	The works comprise new kitchens and bathrooms to 54 houses in Ashbank Road, Birchwood Place and Glenagnes Road. None of the properties are in the demolition programme.
<b>TOTAL COST</b>	Several Works £311,725.00 Allowances £78,831.00 <b>TOTAL £390,556.00</b>	Several Works £459,200.00 Allowances £72,144.00 <b>TOTAL £531,344.00</b>	Several Works £209,700.00 Allowances £45,821.00 <b>TOTAL £255,521.00</b>
<b>FUNDING SOURCE</b>	Capital	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010 £526,000.00	2009/2010 £611,000.00	2009/2010 (£634,000 for two phases) £267,000.00
<b>ADDITIONAL FUNDING</b>	None	None	None
<b>REVENUE IMPLICATIONS</b>	None	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Negotiated contract : 1 Andrew Shepherd Construction Ltd., Forfar £311,725.00	Partnering project : 1 MASCO Onestep Installation Services, West Yorkshire £459,200.00	Partnering project : 1 McGill Electrical Ltd., Dundee £209,700.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	Additional Works £22,400.00 Decoration / Carpet Allowances £27,930.00 Decanting of tenants £2,000.00 CDM Co-ordinator £2,337.00 Professional Services £24,164.00  <b>TOTAL £78,831.00</b>	Additional Works £26,000.00 Decoration / Carpet Allowances £12,000.00 Decanting of tenants £2,500.00 CDM Co-ordinator £2,908.00 Professional Services £28,736.00  <b>TOTAL £72,144.00</b>	Additional Works £16,200.00 Decoration / Carpet Allowances £8,000.00 Decanting of tenants £1,000.00 CDM Co-ordinator £1,837.00 Professional Services £18,784.00  <b>TOTAL £45,821.00</b>
<b>SUB-CONTRACTORS</b>	None	None	None
<b>BACKGROUND PAPERS</b>	None	None	None

# HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 28 SEPTEMBER 2009

<b>CLIENT</b>	Housing	Housing	Housing
<b>PROJECT REFERENCE</b>	09-518B	09-519A	09-519B
<b>PROJECT</b>	Logie (& City Road 1st) Development - Phase 2 Kitchens, Bathrooms and Showers	Alpin Road - Phase 1 Kitchens, Bathrooms and Showers	Alpin Road - Phase 2 Kitchens, Bathrooms and Showers
<b>DESCRIPTION OF WORKS</b>	The works comprise new kitchens and bathrooms to 74 houses in Elm Street, Lime Street and Sycamore Place. None of the properties are in the demolition programme.	The works comprise new kitchens and bathrooms to 82 houses in Glenesk Avenue (evens), Harefield Road, Lawside Road and Loons Road. None of the properties are in the demolition programme.	The works comprise new kitchens and bathrooms to 101 houses in Alpin Road, Alpin Terrace, Glenesk Avenue and Glenesk Terrace. None of the properties are in the demolition programme.
<b>TOTAL COST</b>	Several Works £284,800.00 Allowances £51,845.00 <b>TOTAL £336,645.00</b>	Several Works £260,534.00 Allowances £55,083.00 <b>TOTAL £315,617.00</b>	Several Works £339,600.00 Allowances £65,290.00 <b>TOTAL £404,890.00</b>
<b>FUNDING SOURCE</b>	Capital	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010 (£634,000 for two phases) £367,000.00	2009/2010 and 2010/2011 (£860,000 for two phases) £385,000.00	2009/2010 and 2010/2011 (£860,000 for two phases) £475,000.00
<b>ADDITIONAL FUNDING</b>	None	None	None
<b>REVENUE IMPLICATIONS</b>	None	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Partnering project : 1 Dundee Contract Services £284,800.00	Partnering project : 1 Sidey Ltd., Perth £260,534.00	Partnering project : 1 McGill Electrical Ltd., Dundee £339,600.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	Additional Works £14,800.00 Decoration / Carpet Allowances £10,000.00 Decanting of tenants £1,500.00 CDM Co-ordinator £2,217.00 Professional Services £23,328.00  <b>TOTAL £51,845.00</b>	Additional Works £16,400.00 Decoration / Carpet Allowances £9,000.00 Decanting of tenants £5,000.00 CDM Co-ordinator £2,107.00 Professional Services £22,576.00  <b>TOTAL £55,083.00</b>	Additional Works £20,200.00 Decoration / Carpet Allowances £12,600.00 Decanting of tenants £5,000.00 CDM Co-ordinator £2,462.00 Professional Services £25,028.00  <b>TOTAL £65,290.00</b>
<b>SUB-CONTRACTORS</b>	None	None	None
<b>BACKGROUND PAPERS</b>	None	None	None

# HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 28 SEPTEMBER 2009

<b>CLIENT</b>	Housing	Housing	Housing
<b>PROJECT REFERENCE</b>	09-544	09-1067	09-540A
<b>PROJECT</b>	Hilltown Terrace / McDonald Street	Craigiebank Circle	Various Addresses
<b>DESCRIPTION OF WORKS</b>	Kitchens, Bathrooms and Showers  The works comprise new kitchens and bathrooms to 17 houses in Hilltown Terrace and McDonald Street. None of the properties are in the demolition programme.	Heating, Kitchens, Bathrooms and Showers  The works comprise new gas heating to existing electrical heating houses and boiler replacement only to existing gas heating houses, kitchens and bathrooms to 31 houses in Carlochie Place and Greendykes Road. None of the properties are in the demolition programme.	Controlled Entries 2009-2010 - Phase 2  Installation of controlled entry system and the upgrade of existing systems to 14 tenanted blocks at various locations throughout the city; 585 South Road, 607 South Road, 19 Caird Avenue , 18 Hepburn Street, 39 Kenmore Terrace, 48 Aboyne Avenue, 63 Huntly Road, 16 Barnes Avenue, 123 Dunholm Road, 7 Wedderburn Street, 58-64 Strathmore Street, 72 Byron Street, 86 Clepington Road and 80 Craigowan Road. None of the properties are in the demolition programme.
<b>TOTAL COST</b>	Several Works £64,600.00 Allowances £15,191.00 TOTAL £79,791.00	Several Works £244,300.00 Allowances £29,487.00 TOTAL £273,787.00	Several Works £107,011.88 Allowances £8,415.00 TOTAL £115,426.88
<b>FUNDING SOURCE</b>	Capital	Capital	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2009/2010 £84,000.00	2009/2010 £288,000.00	2009/2010 £250,000.00
<b>ADDITIONAL FUNDING</b>	None	None	None
<b>REVENUE IMPLICATIONS</b>	None	None	None
<b>POLICY IMPLICATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>CONSULTATIONS</b>	There are no major issues.	There are no major issues.	There are no major issues.
<b>TENDERS</b>	Partnering project : 1 Dundee Contract Services £64,600.00	Partnering project : 1 McGill Electrical Ltd., Dundee £244,300.00	Partnering project 1 McGill Electrical Ltd, Dundee £107,011.88
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of offer	Acceptance of offer
<b>ALLOWANCES</b>	Additional Works £3,400.00 Decoration / Carpet Allowances £4,500.00 Decanting of tenants £1,000.00 Professional Services £6,291.00  TOTAL £15,191.00	Decoration / Carpet Allowances £3,500.00 Decanting of tenants £1,200.00 Utilities Connections £1,000.00 CDM Co-ordinator £2,026.00 Professional Services £21,761.00  TOTAL £29,487.00	CDM Co-ordinator £841.00 Professional Services £7,574.00  TOTAL £8,415.00
<b>SUB-CONTRACTORS</b>	None	None	None
<b>BACKGROUND PAPERS</b>	None	None	None